

CITY OF LEAGUE CITY
MONTHLY CIP STATUS REPORT - NOVEMBER 2013
ACTIVE CIP PROJECTS

PROGRAM		PROJECT NAME		STATUS/COMMENTS
STREETS	1	ST1002	Calder Rd - Ervin to LC Pkwy	Land acquisition began in July; anticipate construction bid Summer 2014 pending developer agreement with Pinnacle Park and ROW acquisition; possible scope change to provide alternate detention source pending agreement with Pinnacle Park
	2	ST1101	Five Corners Realignment	Delayed by TxDOT environmental approval - estimating approval complete Summer 2015 ; will proceed with land acquisition once environmental approval is received; due to project delay, TxDOT funding may be impacted because of the schedule - staff is reviewing funding options with TxDOT ; anticipate construction bid July 2015 ; construction to begin late 2015
	3	ST1103	Texas Ave - Phase 1 & 2	Rescope of project as major rehab in lieu of reconstruction as part of FY2014 CIP; anticipate bid of drainage work in December 2013 with award in January 2014 followed by rehab by the street department in the Spring/Summer
	4	ST1301	LC Pkwy / Bay Area Blvd Extension	Council approved construction award September 10 , starting construction October 2013 with waterline project WT1301; anticipate substantial completion March 2014
	5	ST1302	Sidewalk Project	FY2013 Sidewalk 400 Workorder Repairs: completed November 2013 ; FY2014 Sidewalk 150 Workorder Repairs: anticipate completion July 2014 ; Looking at west side of Davis Road for sidewalk repair installation if funds permit.
	6		TxDOT FM646 Widening (I45 to FM1266)	Portion from I45 to SH3 under construction by TxDOT substantially complete October 2013 with minor median work at east end remaining; Project section remaining from SH3 to FM1266 pushed back to 2025 per TxDOT
	7	ST1303	Columbia Memorial Pkwy	Design complete; anticipate construction bid in January 2014 with award for Council consideration February 11, 2014 ; anticipate construction beginning in March 2014
	8	ST1305	Butler Road Extension	Design is part of TR1105 HGAC/TIP Design Projects; intersection construction awarded Aug 27 ; will begin construction of traffic signal and intersection improvements in Oct 2013 and bid roadway in December 2013
	9		North Landing Extension	Design Engineers have billed 16% of design contract. Roadway alignment concept approved April 22 for option 5; 2nd public meeting September 30 with another anticipated November 14 . Looking at additional alignment alternatives associated with the area between Clear Creek and FM518.
	10	ST0801	McFarland Road Bridge (TxDOT)	City's portion of construction paid to TxDOT in July 2013 , Presented right-of-way purchase to Council November 19 ; pre-construction meeting first week of November, estimate completion by end of January 2014
	11	ST1306	Roadway Impact Fee Study	Council awarded development of a roadway impact fee study by Freese and Nichols August 27 2013 ; completion of study anticipated in June 2014 .

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TRAFFIC	1	TR1101	Traffic System Improvements	(1) Adaptive system wireless installation is complete and contractor is monitoring; (2) Awarded design proposal for traffic signal design for Maple Leaf Dr @ FM518 Feb 2013 , Council awarded construction November 19, 2013 with anticipated completion in May 2014
	2	TR1105	HGAC/TIP Design Projects	(1) Butler Rd Extension: intersection construction awarded Aug 27; construction of traffic signal and intersection improvements began Oct 2013 and bid roadway in Jan 2014 (2) North Landing Blvd Extension: Design Engineers have billed 14% of design contract. Roadway alignment concept approved April 22 for option 5; 2nd public meeting September 30 with another anticipated November 14 . Looking at additional alignment alternatives associated with the area between Clear Creek and FM518.
	3	TR1201	Hobbs/LC Pkwy Intersection Improvements	Substantially complete November 2013
	4	TR1203	FM518 Access Management	Council approved moving forward with reduced project scope March 26th ; submitted final design drawings to TxDOT April 12 ; TxDOT construction let August 2013 ; contract award pending Austin office of TxDOT approval; anticipate construction starting in January 2014
	5	TR1204	Fiber Network Traffic System to West Side	Reworking bid document to address questions received from vendors, anticipate presenting to Council February 2014
	6		Battery Backup & Surge Protection System (CDBG-DR)	Grant project; environmental clearance anticipated for April 2014 , with equipment purchase & installation following approval
DRAINAGE	1	DR1101	Robinson Bayou Bank Stabilization	Substantially complete November 2013 ; moving forward with required monitoring
	2	DR1102	Annual Stormwater Improvements	Nottingham & Interurban Ditches: AECOM estimated design completion of Nottingham ditch mid-December 2013 and Interurban ditch mid-January 2014 , Stream banks environmental permitting process (USACOE) is required and will delay construction for 12-18 months; anticipate construction starting in Fall 2014 ; Historic District Area: LAN presented final report findings September 2013
	3	DR1104	Master Drainage Plan - Ph 2	CIP Analysis/Development phase currently underway; presented status report to Council in November 2013 ; anticipate completion early 2014
	4	DR1301	Brown Pelican Storm Sewer Rehab	Construction bid awarded July 2013 ; anticipate completion by first week of December 2013 , delayed from October due to rain
	5	DR1302	Genco Canal	Huitt-Zollars developed alternatives for order of magnitude cost including: feasibility of downstream pump station to outfall north of FM2094, recirculating, and filling portions of the canal; meeting with USACOE to establish impact; final report received May 7 . Recommended alternative is to aerate at a cost in the \$200,000 range.
	6	IKE GRANT	Shellside Stormwater Management System	Cobb-Fendley (design engineer) design at 60%; continuing with rights-of-entry; anticipate design completion Dec 2013 with construction bid Jan 2014 ; construction award March 2014

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POLICE	1	PD1101	New Public Safety Facility and Jail	As of December 4, 2013: weatherproofing on second floor started, detention basin complete, HVAC duct 80% installed, sidewalk along Walker complete; anticipate dispatch and EOC occupancy in June 2014 with full occupancy August 2014
FIRE	1	FR1301	New Burn Building	Council awarded construction contract September 2013 ; Volunteer Fire Department Association donating \$17,300 in value added alternatives that the City didn't include due to budget constraints; anticipate completion Spring 2014
	2		Relocation Station 3 (land)	Obtaining appraisal January 2014
	3		Public Safety Annex Station 6 (land)	Project moved to FY15 because of funding limitations; in discussions with a private entity for donation of site - updated Council at November 5 meeting.
EMS	1	ES0302	Fire Station #2 EMS Expansion	Construction awarded June 11, 2013 ; anticipate completion May 2014
FACILITIES	1	FM1102	Facilities Modernization & Energy Efficiency	FY2013 projects: complete; FY2014 projects: HVAC system replacement at Fire Stations and Streets anticipated completion early January ; other HVAC system replacements targeted for February
	2	FM1301	Renovate Helen Hall Library Building	Design contract award to enlarge theater awarded to PGAL; design contract modified to include relocating teen section to upstairs and enclosing with glass; anticipate 90% plans end of September ; bid construction in November with award in December 2013
	3	FM1302	Renovate Council Chambers	Design contract awarded Council agenda 10/8/13 Item 10I to PGAL; PGAL is developing design alternatives to be presented to Council at January 13, 2014 workshop with potential action (if necessary) to be considered at January 28th meeting.
PARKS	1	PK0904	Countryside - Magnolia Creek Trail	Presented offer for easement to landowner in March 2013 , anticipate closing Oct 2013 ; Design contract awarded June 25, 2013 ; anticipate construction bid Jan 2014 with award Feb 2014
	2	PK1101	Parks Facilities Renewal	FY2013 projects: Batting cage retrofit began October with new construction of two stall to follow, both batting cage/warm up pen projects will be ongoing over fall/winter for completion in time for spring season 2014 ; FY2014 projects completed: purchased replacement Christmas Wreaths in October 2013 and replaced League Park restroom partitions in November 2013 ; anticipate replacing playground components at League Park's Boundless Playground December 2013
	3	PK1103	Ghirardi WaterSmart Park	Construction contract awarded Jan 22 ; community build playground installed November ; substantial completion anticipated end of December 2013

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PARKS	4	PK1104	TxDOT FM518 Bypass Hike & Bike	Award of design contract awarded October 8, 2013 ; meet with parks board in September to discuss alignment alternatives; pursuing alignment along FM270 in lieu crossing Robinson Bayou; new alignment pending TxDOT approval
	5	PK1202	2012 Hike & Bike, Ph 1	Design contract award June 2013 ; anticipate construction bid Jan 2014 with award Feb 2014
	6	PK1301	Skate Park Addition	Substantially complete November 15, 2013 .
	7	PK0903	Traffic Signal at SH96 & Tuscan Village Drive (ERP)	Design completed June ; construction bid awarded October ; anticipate completion March 2014
	8	PK0903	Eastern Regional Park - Pool	Pool bid packet being compiled by design engineers; anticipate construction bid November 15 with award December ; anticipate completion by Fall 2014
	9	PK1302	Butler Longhorn Museum Parking	asphalt front side drive, extend back parking lot and install parking lot lighting, substantially complete prior to Thanksgiving ; parking blocks installed early December 2013
	10		Park Street Improvements (CDBG)	Developing project scope and schedule.
ECON DEV	1	ED1201	Jag Hollow Extension	380 developer agreement approved March 26 ; Construction awarded July 9 , TxDOT approved connection to feeder; tie in to feeder being constructed December 2013 ; anticipate completion by January 2014
	2		I45 Ramp Reversal South of FM518	Staff is communicating with outside stake holders to move this project forward to benefit future development of the area; need to formalize funding plans and construction schedule; Management District development agreement approved by Council December 3, 2013 ; will need funding as early as December 2013 with construction possible as early as Spring 2014 . Early TXDoT estimate is \$1.8 million.
	3	ED1301	Brookport Extension	Design awarded March 12th ; staff waiting on ROW deeds from developer; resolution declaring ROW need to Council July 9 ; anticipate construction bid in January 2014 with award in February , pending ROW; looking at adding water and wastewater to scope dependent on proposal from Pinnacle Park to move forward
	4		Monument Entry Signs	3 entry points signs and 1 video sign at Walker & SH3 in front of City Hall Complex; construction awarded by Council September 10 with anticipated completion January 2014
WATER	1	WT1003	Northside Water Booster Station	Ground Storage Tanks, well, and pump station substantially complete August ; moving forward on landscaping (construction part of AIA bid) and trail commitments
	2	WT1101	New East Side Elevated Tank #1	Design is 73% complete; construction moved up to FY2014 in Proposed FY2014-18 CIP; will bid construction of well, pump station, and ground storage tank together.

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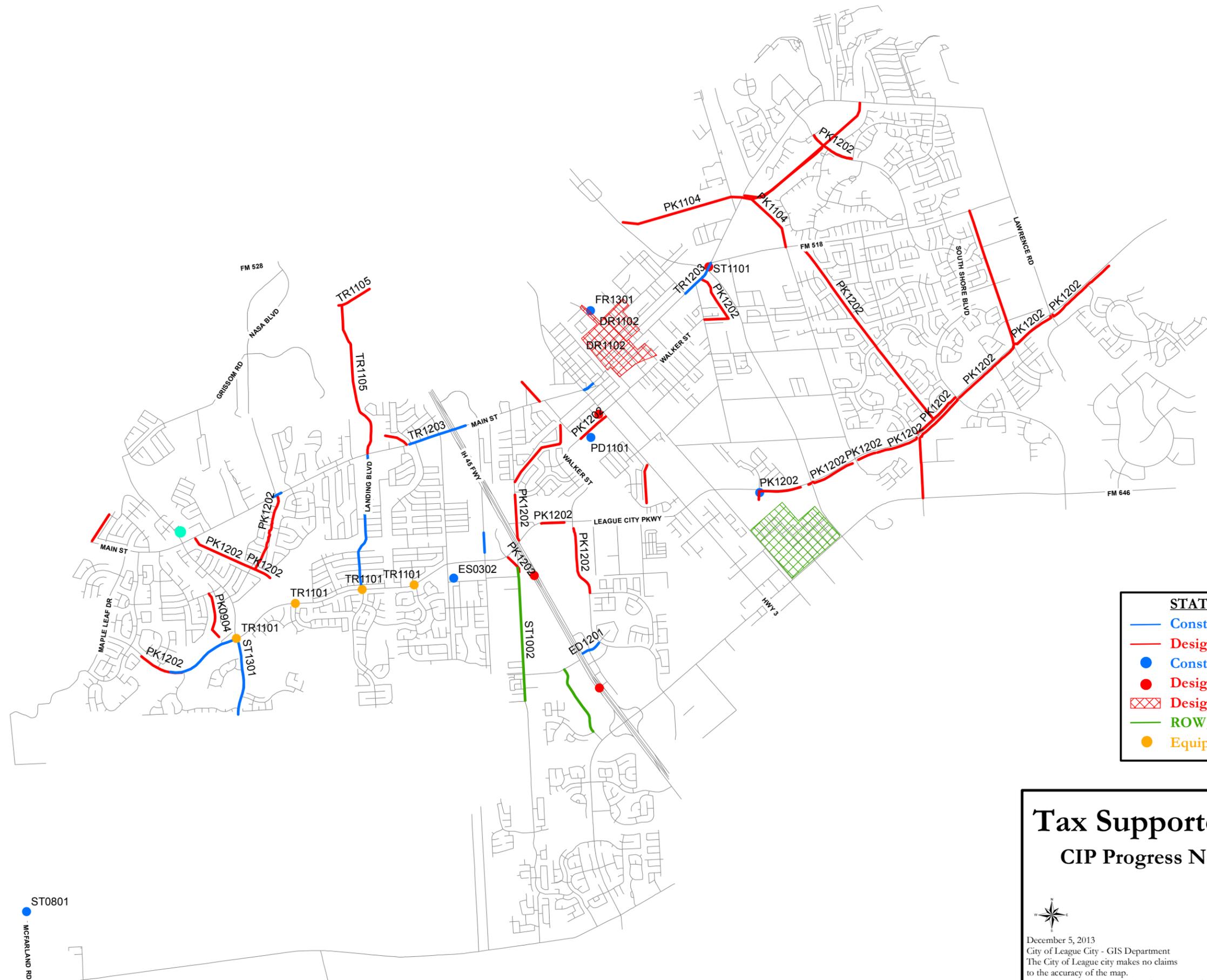
PROGRAM		PROJECT NAME		STATUS/COMMENTS
WATER	3	WT1102	South Shore Harbour Pump Station	CMAR Construction method being presented to Council for consideration December 3, 2013 ; anticipate award in February 2014 with completion by Summer 2015
	4	WT1105	Southeast Service Area Trunks	Phase 1 construction complete; Construction for phase 2 (12-inch water line along FM270 from Strawberry St to LC Pkwy) completed in April 2013 ; Design contract awarded for section 3-5 May 14, 2013 ; preliminary discussions with land owners regarding right-of-way needs September 2013 ; anticipated construction of sections 3-5 in FY2014
	5	WT1108	SH 3 Pump Station	CMAR is moving forward with all subcontractor bid packages released; generator bid separately to utilize grant; anticipated construction completion June 2014
	6	WT1109	36" Waterline SH3 to SSH Booster Station	Design: identified route, coordination with all regulatory agencies, began project planning, geotechnical, and pipeline coordination; Anticipated Construction bid in late 2014
	7	WT1204	New Water Wells	Construction contract award for South Shore Harbour and Calder February/March 2014 ; anticipated completion of both in Spring 2015
	8	WT1205	Calder Rd Pump Station	Project is ready to bid. Staff is satisfied with condition of land; staff is coordinating with sewer line; targeting February 2014 award with completion anticipated in Spring 2015
	9	WT1206	Countryside Pump Station & Well	Construction awarded December 3 ; completed anticipated for Summer 2014
	10	IKE GRANT	Water System Improvements	Design by Cobb-Fendley under contract with Texas General Land Office; estimated construction bid November 2013 for Dickinson Ave (well, ground storage tank, generator) with anticipated completion in Summer 2014 ; Brittany Bay Elevated generator and Countryside generator under design.
	11	WT1301	24" Lines Parallel with LC Pkwy & Maple Leaf Dr	League City Parkway segment: Council approved award of construction September 10 in conjunction with street project ST1301; construction starts October 2013 with substantial completion March 2014 ; Maple Leaf segment: Developer agreement approved by Council December 3
	12	WT1302	Waterline Upgrades & Replacement	FY2013 project Old Town South Area (south of FM518, east of RR tracks, west of FM270, north of Hewitt St): Design contract with ARKK 90% PER complete with anticipated construction bid in January 2014 pending rights-of-entry. FY2014 project is construction of Old Town South Area.
	13	WT1304	Calder 39-inch Waterline Rehab	GCWA has requested a rehabilitation of the 39" water line that runs along Calder Rd prior to the widened street being constructed above the water line. Interlocal agreement approved by Council July 2013 ; construction bids October 24 with anticipated completion June 2014

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WATER	16		SEWPP Treatment Improvements	This project is based on anticipated treatment improvements at the SEWPP which co-participants (GCWA) will owe a portion of. Funding is available in FY2014 based on estimates from City of Houston for when actual cost are determined.
	17		60" Water Line Replace 42" Line on SH3	City of Houston Oct 2012 cost estimate for a 60" replacement waterline along SH3 is \$90.85M with League City's portion estimated at \$43.6M; COH working on interlocal agreement to start design, anticipate draft agreement for cost sharing in January 2014 ; anticipate design in FY2014-15 , land acquisition in FY2015-16 , and construction FY2017
	18	WT1303	Storz Hydro-Connectors	FY2013 project: 2,544 units anticipate installation completed by end of December 2013 ; FY2014 project: remaining 1,250 units purchase approved by Council November 5, 2013 .
	19		Annual Water System Improvements	FY2014 project: Walker St 0.5MG GST Improvements; staff reviewing engineering proposal, anticipate presenting to Council for award January 28, 2014
	20		DSWWTP Reclaimed Water Pump System	FY2014 project: Design reclaimed water pump station at DSWWTP; project is currently on hold due to continued evaluation of potential surface water supply sources
WASTEWATER	1	WW1002	Countryside & FW11 LS/FM Upgrade and CSWWTP Demo	Construction contract awarded to DL Elliott Enterprises for Force Main Diversion, completed June 2013 ; LS upgrade design 80% complete, bid April 2014 ; CSWWTP Demo bid November 2014
	2	WW1101	Re-use Improvements, Ph 1	Design consultant is evaluating using Alabama Tank to meet TCEQ regulations for a pressurized delivery system and determine peak system capacity; developing rate schedule with update to feasibility study and formalize project delivery schedule
	3	WW1201	Annual Sanitary Sewer Rehab 2012-2015	Construction Newport and CC Village anticipated completion in early 2014 ; anticipate FY2014 project locations at 7th & Landrum and Bayridge
	4	WW1205	Re-use Utility System	Design on hold until Re-use Improvements, Ph 1 (WW1101) project delay is resolved; consultant is evaluating using Alabama Tank to meet TCEQ regulations for a pressurized delivery system
	5	WW1206	FM Upgrade Bay Colony LS to Ervin	Design 90% complete; survey complete; anticipate construction bid May 2014 subject to 15 easement acquisitions that began in July 2013
	6	WW1207	Hobbs LS/FM/GS	Design 90% complete; Property acquisition closing December 2013 ; anticipated construction bid in January 2014 with contract award February .
	7	WW1301	30" Gravity Line - Calder	Construction timeline based on County's Calder Rd project schedule so WW line can be constructed in conjunction with street project; alignment schematic approved; anticipate construction bid July 2014 with pump station - both delayed due to Pinnacle Park agreement for Brookport Extension and detention and ROW/land acquisition
	8		MUD #6 Lift Station Rehab	FY2014 project: Design and construct well rehab, pump replacement, and site improvements; staff reviewing engineering proposal, anticipate presenting to Council for award January 28, 2014

**CITY OF LEAGUE CITY
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CIP PROJECTS COMPLETED IN FY2014**

PROGRAM	PROJECT NAME		STATUS/COMMENTS
STREETS	ST1302	Main Street Sidewalks	completed October 2013
STREETS	ST1302	Sidewalk 400 Workorder Repairs	completed November 2013
STREETS		TxDOT FM646 Widening (I45 to SH3)	completed October 2013
TRAFFIC	TR1101	30 wireless school zone clocks & flashers	completed
TRAFFIC	TR1101	traffic signal monitoring & signal cameras	completed
TRAFFIC	TR1201	Hobbs/LC Pkwy Intersection Improvements	substantially complete November 2013
DRAINAGE	DR1101	Robinson Bayou Bank Stabilization	substantially complete November 2013
DRAINAGE	DR1102	Annual Stormwater Improvements	complete September 2013
FACILITIES	FM1102	Facilities Modernization & Energy Efficiency	FY2013 projects completed October 2013
PARKS	PK1302	Butler Longhorn Museum Parking	substantially complete November 2013
PARKS	PK1301	Skate Park Addition	substantially complete November 2013
WATER	WT1104	Water Meter Replacement Project	substantially complete November 2013
WASTEWATER	WW1001	North Service Area LS/FM/GS	substantially complete October 2013



STATUS

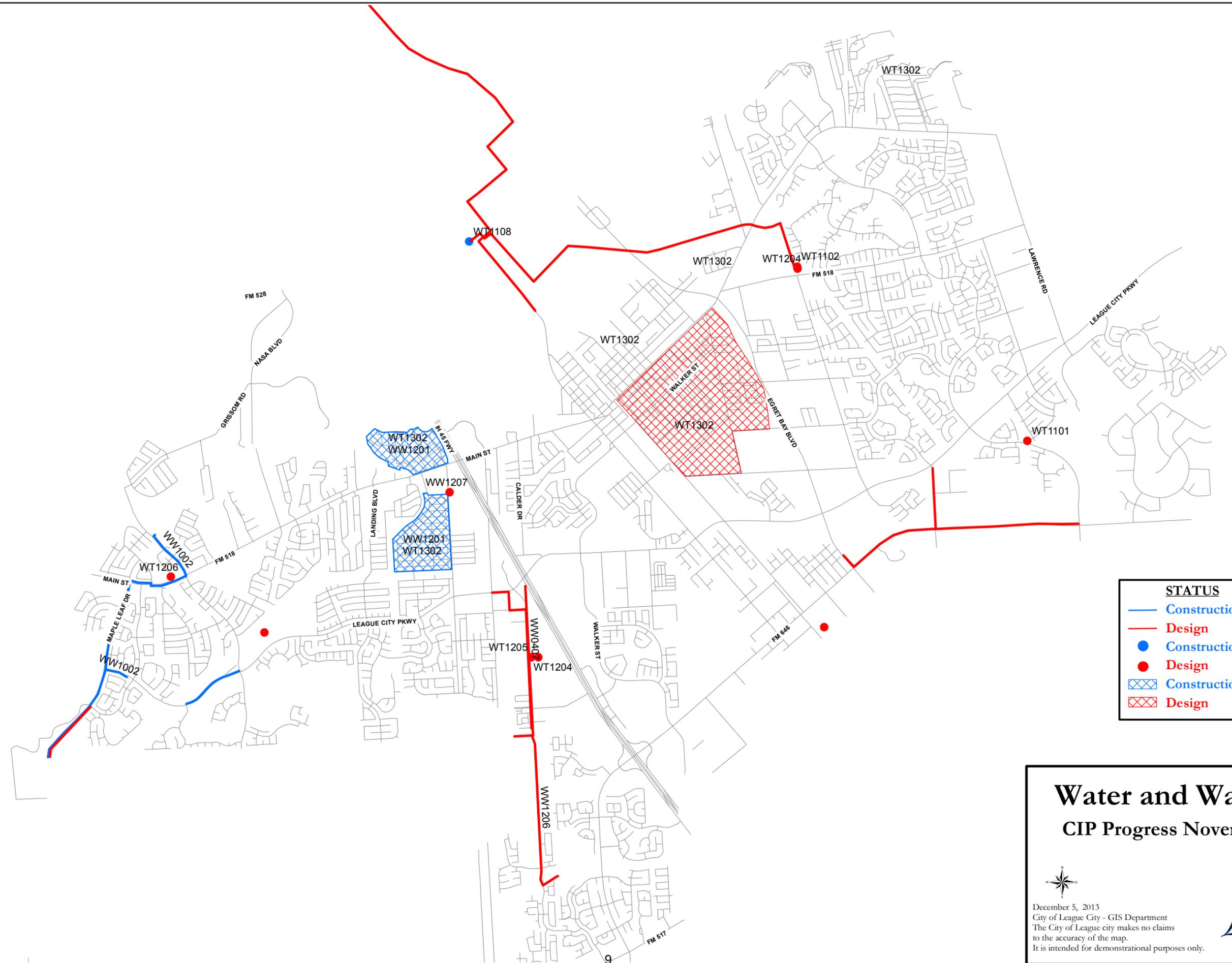
- Construction
- Design
- Construction
- Design
- ▨ Design
- ROW/ Land Purchase
- Equipment Purchase

Tax Supported Programs

CIP Progress November 2013

December 5, 2013
 City of League City - GIS Department
 The City of League city makes no claims
 to the accuracy of the map.
 It is intended for demonstrational purposes only.





STATUS	
	Construction
	Design
	Construction
	Design
	Construction
	Design

Water and Wastewater CIP Progress November 2013

December 5, 2013
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