

WATER PROGRAM





Beamer Road Water Line Extension



June 6, 2011

City of League City - GIS Department

The City of League City makes no claims to the accuracy of the map.
It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Beamer Road Water Line Extension (WT1002)

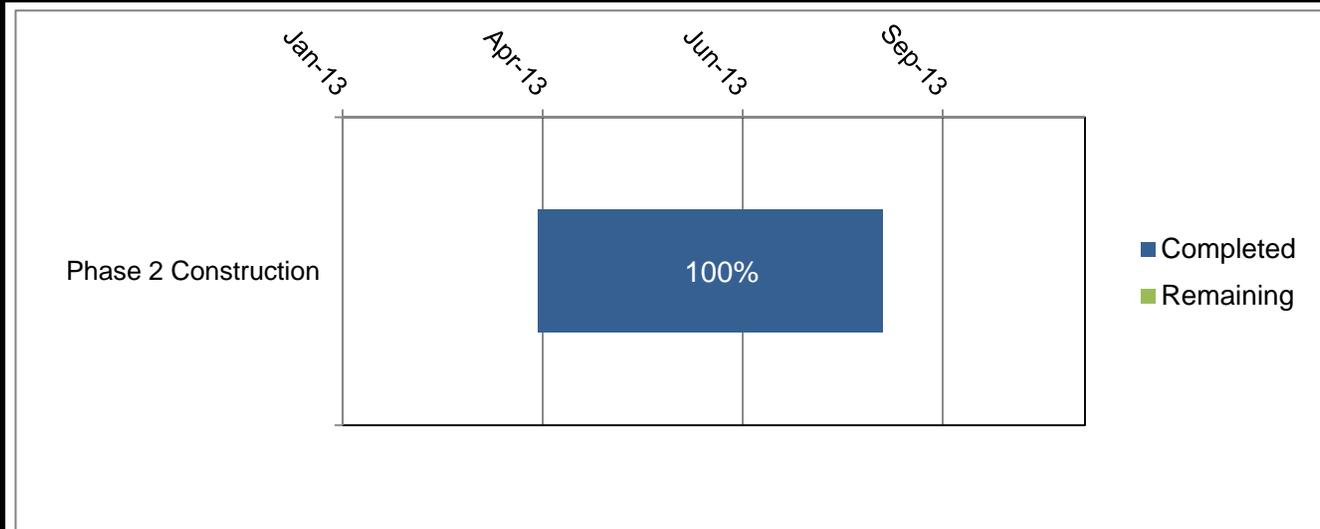
This project will consist of the extension of approximately 16,000 LF of 24-inch water transmission line in Harris County from Beamer Road to the City's North Service Area Water Plant. The City of Houston's 24-inch water line on Beamer currently ends adjacent to Bay Area Blvd. Construction includes a new metering station as required by the City of Houston. Phase 1 construction in FY2012 (line within City limits), Phase 2 (line outside City limits) construction in FY2013.

ADOPTED Project Budget \$ 4,658,136 Budget decreased after construction contract awards.
CURRENT Project Budget \$ 3,682,184

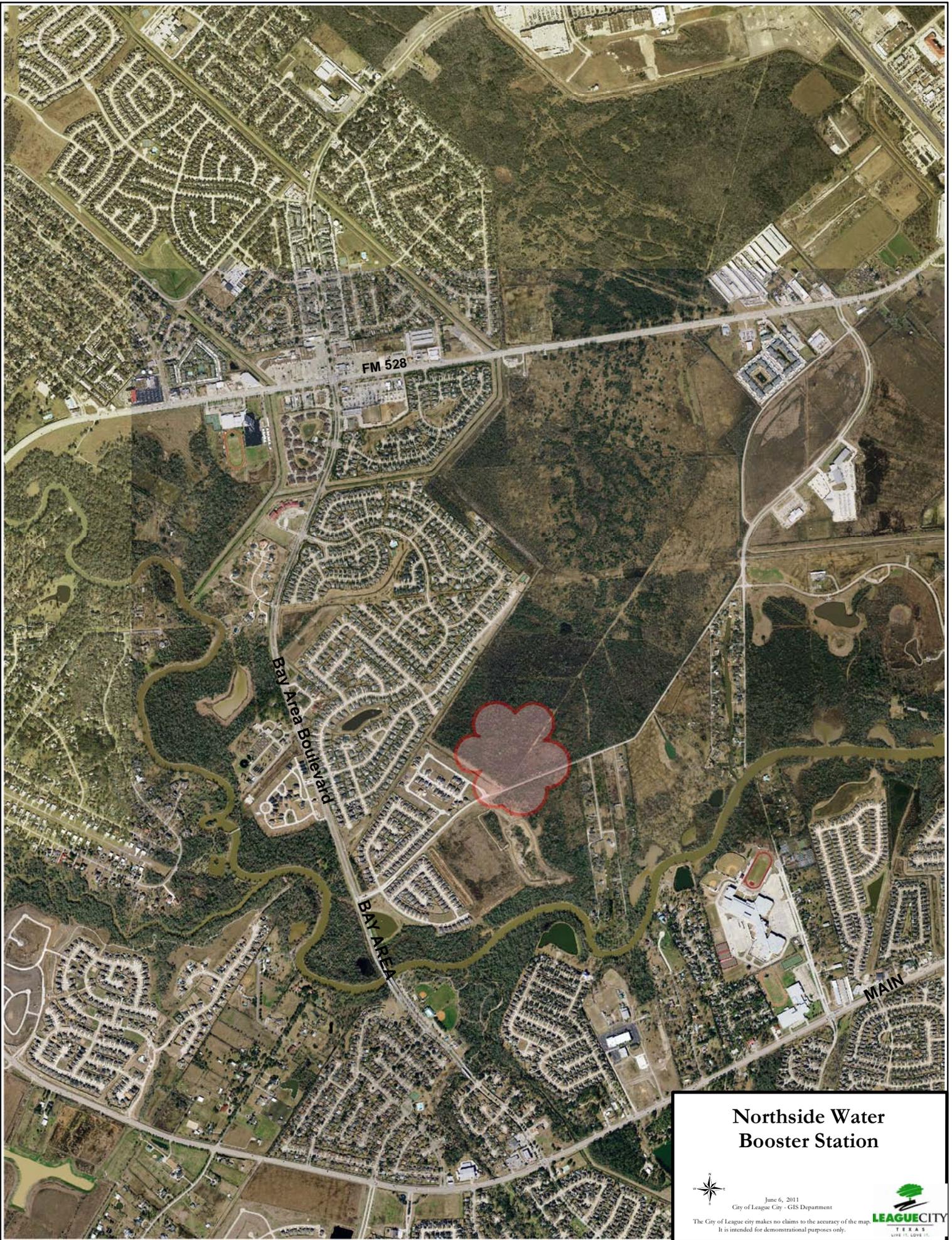
FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 3,694,183	\$ 3,126,823	87% of construction contract paid
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 3,694,183	\$ 3,126,823	
FY2014 FUNDING			
Internal Funds	\$ -		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ -		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 3,694,183		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 3,694,183		

PROJECT STATUS



PROJECT STATUS:
Project substantially complete



Northside Water Booster Station



June 6, 2011
City of League City - GIS Department

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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Northside Water Booster Station (WT1003)

This plant will include three Booster Pumps, two concrete 3MG Ground Storage Tanks, a 40K gallon Hydro-pneumatic Tank, a Ground Water Well, Miscellaneous piping, sitework, fencing, painting, electrical, etc.

ADOPTED Project Budget \$ 8,581,210

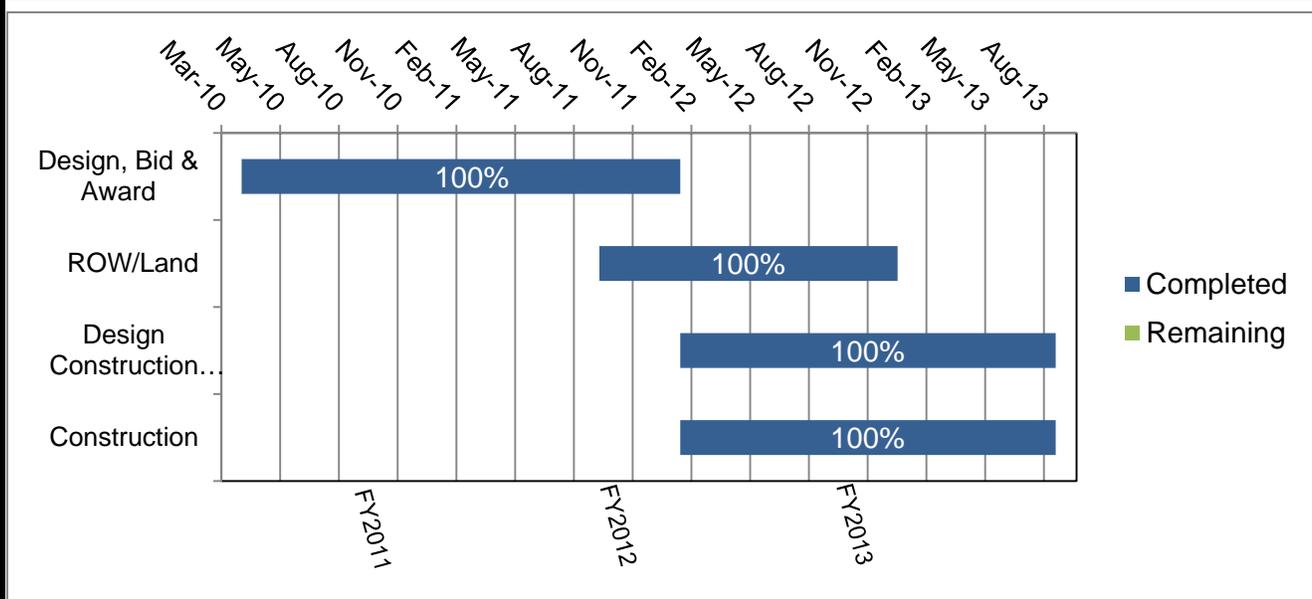
Budget decreased once all contracts were awarded.

CURRENT Project Budget \$ 8,524,495

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 8,530,441	\$ 7,703,197	95% construction contract spent
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 8,530,441	\$ 7,703,197	
FY2014 FUNDING			
Internal Funds	\$ -		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ -		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 8,530,441		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 8,530,441		

PROJECT STATUS



PROJECT STATUS:

Ground Storage Tanks, well, and pump station substantially complete August; need to follow up on landscaping (construction part of AIA bid) and trail commitments



New Eastside Elevated #1


 June 6, 2011
 City of League City - GIS Department

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 It is intended for demonstrational purposes only.


LEAGUE CITY
 TEXAS
1956 - 1958 - 1961

CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: East Side Elevated Water Tower (WT1101)

This project consist of design and construction of a new East Side 2-million gallon elevated storage tank.

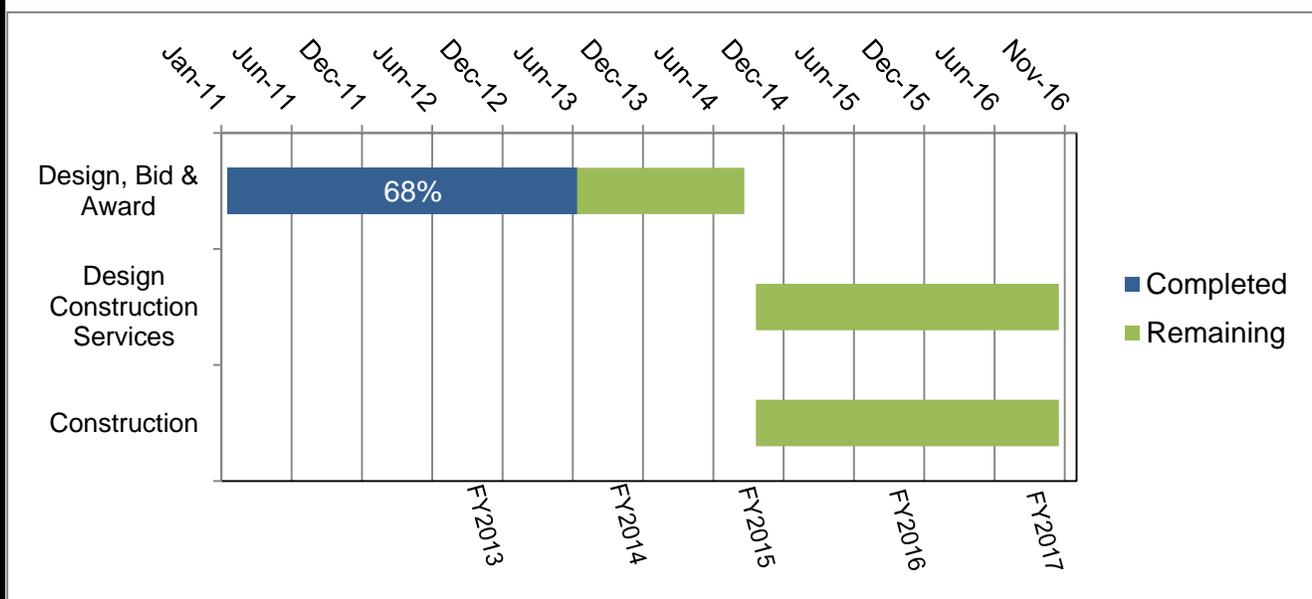
ADOPTED Project Budget \$ 3,151,050

CURRENT Project Budget \$ 3,151,050

FUNDING DETAILS

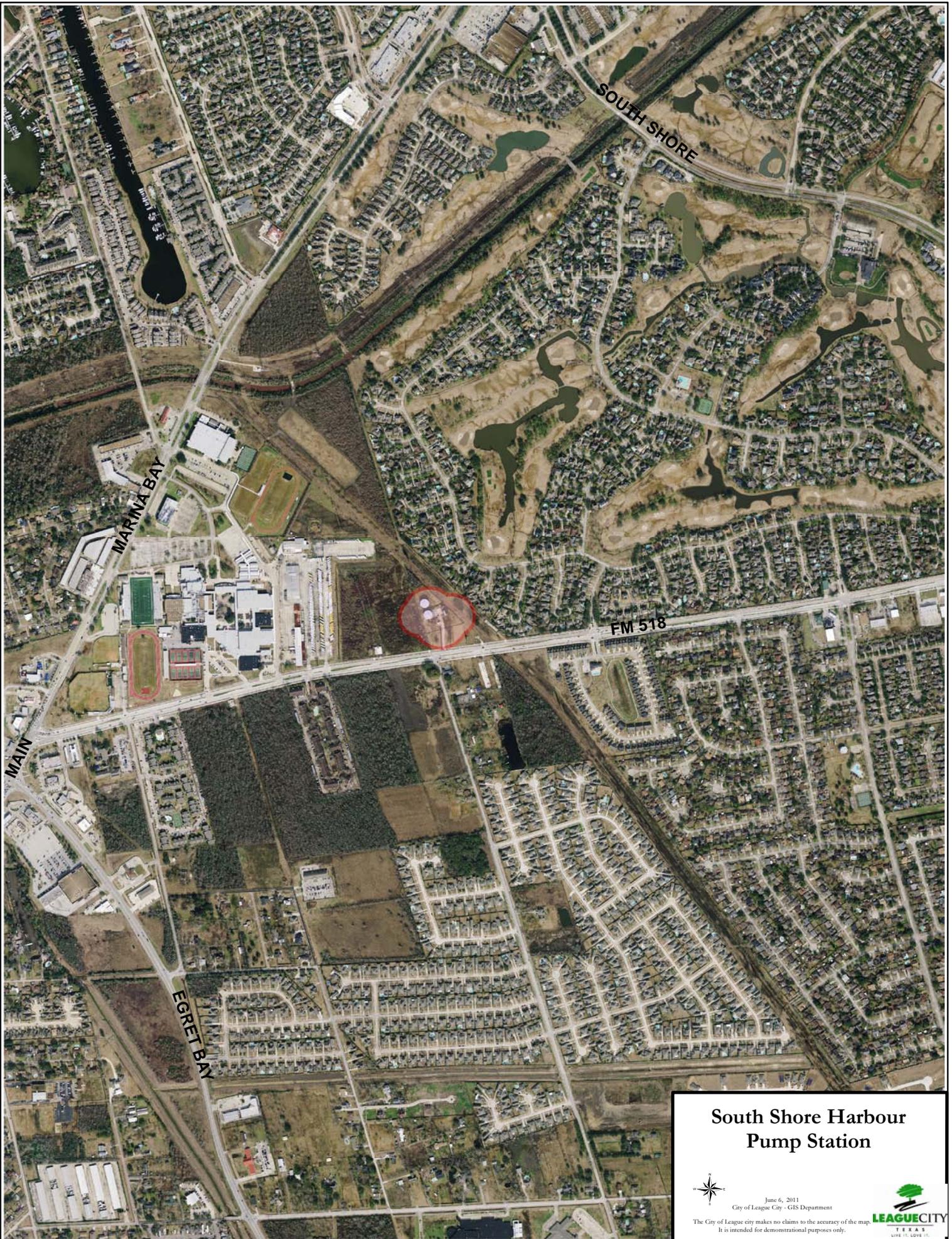
CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 551,050	\$ 401,050	73% of design
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 551,050	\$ 401,050	
FY2015 FUNDING			
Internal Funds	\$ 2,600,000	Requires additional funding for construction	
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ 2,600,000		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 3,151,050		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 3,151,050		

PROJECT STATUS



PROJECT STATUS:

Design is 73% complete; construction moved up to FY2014 in Proposed FY2014-18 CIP; need to evaluate construction sequencing with well, pump station, and ground storage tank



South Shore Harbour Pump Station



June 6, 2011
City of League City - GIS Department

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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: South Shore Pump Station Expansion (WT1102)

FY2012 Design of a 3MG Ground Storage Tank; yard piping and valves; site metering and control; control rooms; booster pumps; concrete flatwork; security lighting; backup generator; and appurtenances with construction in FY2013.

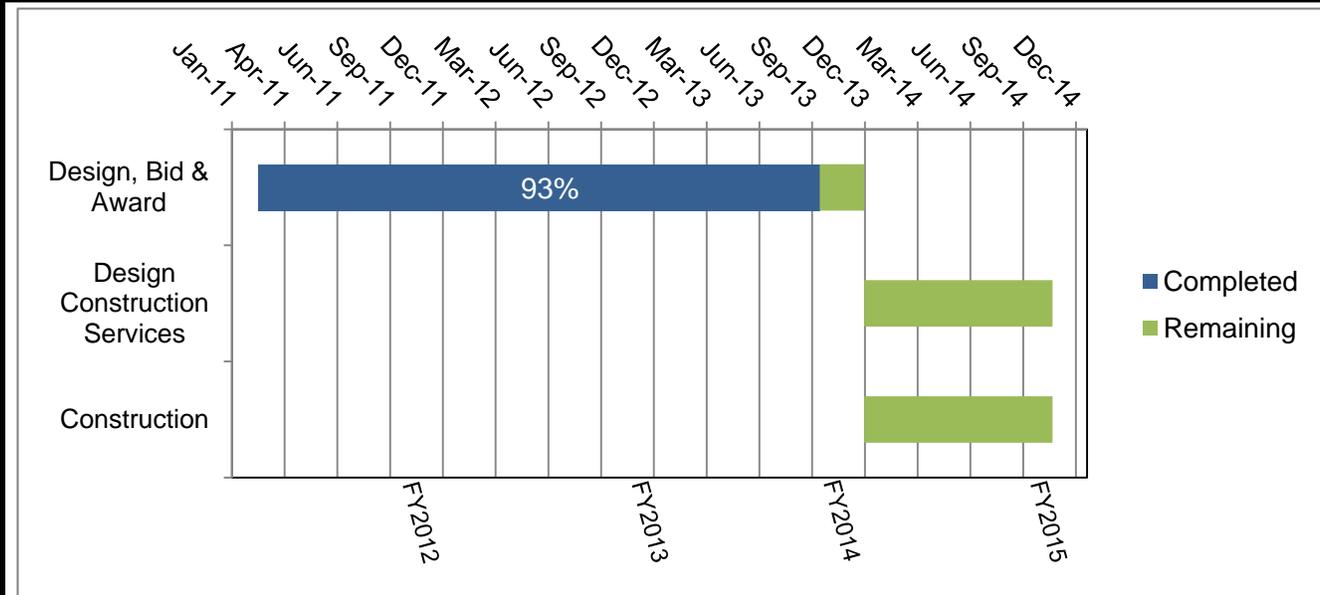
ADOPTED Project Budget \$ 6,753,800

CURRENT Project Budget \$ 6,753,800

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 6,753,800	\$ 468,300 77% of design
External Funds	\$ -	\$ -
TOTAL CURRENT	\$ 6,753,800	\$ 468,300
FY2014 FUNDING		
Internal Funds	\$ -	
External Funds	\$ -	
TOTAL FY2014 FUNDING	\$ -	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 6,753,800	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 6,753,800	

PROJECT STATUS



PROJECT STATUS:

Construction contract bid anticipated for November 2013 with award in December; construction completion anticipated for late 2014



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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Water Meter Replacement Project (WT1104)

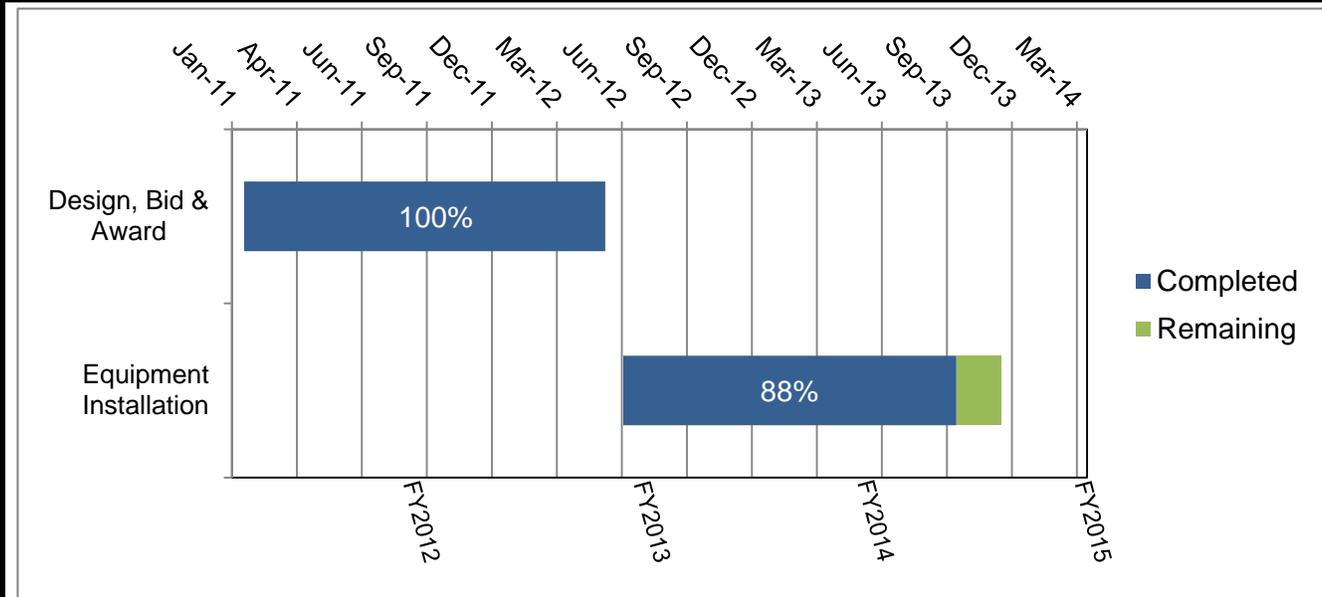
To replace current automated meter reading system with one that relies on wireless technology and remote reading as well as automated meters with a longer useful life.

ADOPTED Project Budget \$ 9,939,086
CURRENT Project Budget \$ 9,939,086

FUNDING DETAILS

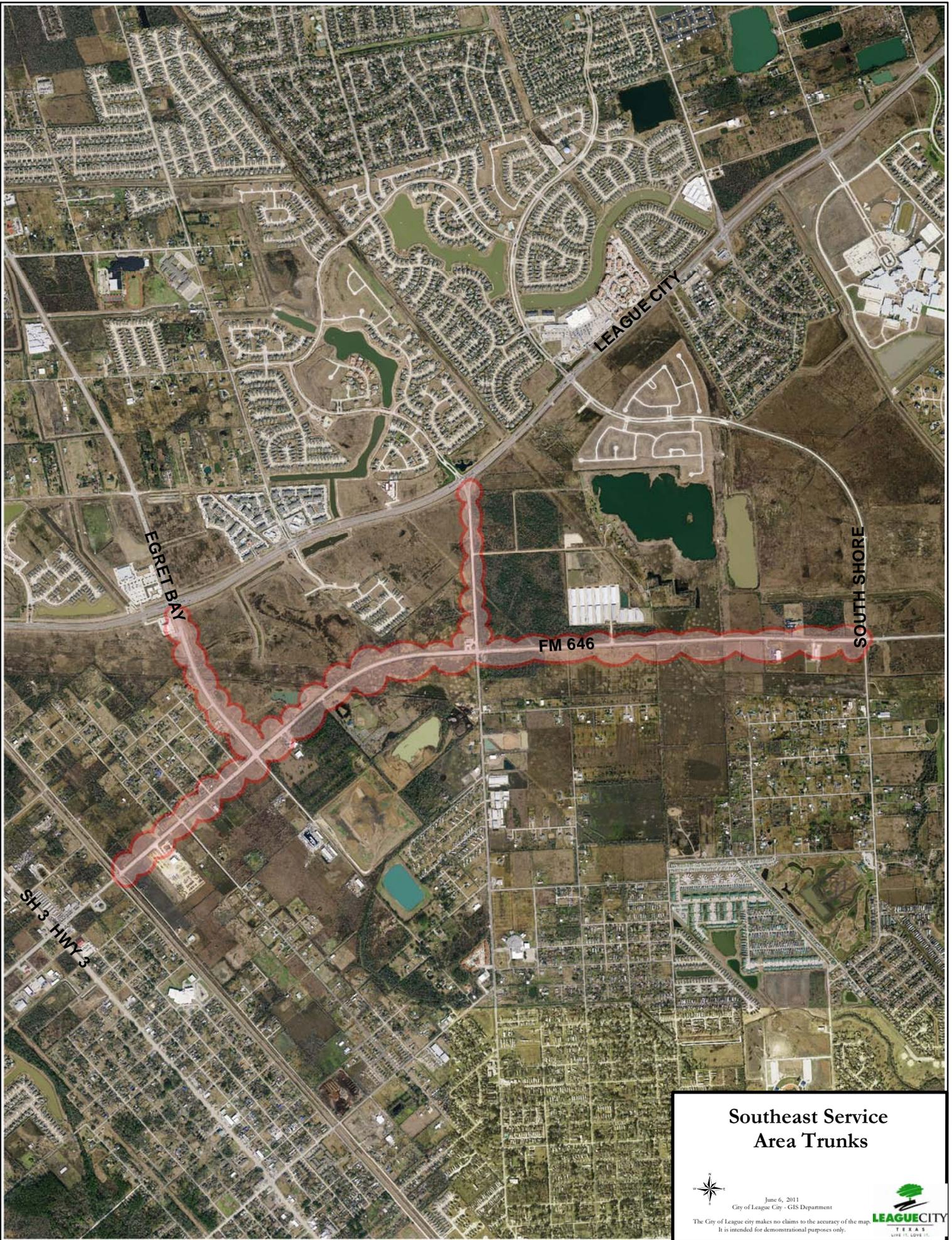
CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 9,939,086	\$ 8,856,272	Paid 99% equipment contract & 53% installation contract
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 9,939,086	\$ 8,856,272	
FY2014 FUNDING			
Internal Funds	\$ -		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ -		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 9,939,086		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 9,939,086		

PROJECT STATUS



PROJECT STATUS:

98% of the project is complete. By end of October, the project will be completed with the exceptions of 100 meters. These meters are either large meters or heavily landscaped around meter boxes; both issues must be coordinated with the customers.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Southeast Service Area Trunks (WT1105)

This project provides trunk lines to serve the east side development and redundant supply to the east side elevated and supply to the proposed new East Side Elevated. Project includes for a total of approximately 18,000 LF of 24" line and system appurtenances. This will complete the south loop to South Shore Boulevard running north to FM 646. The main East-West section of the 24-inch line will run along FM 646 from FM 270 to South Shore Boulevard, a length of approximately 10,500 LF.

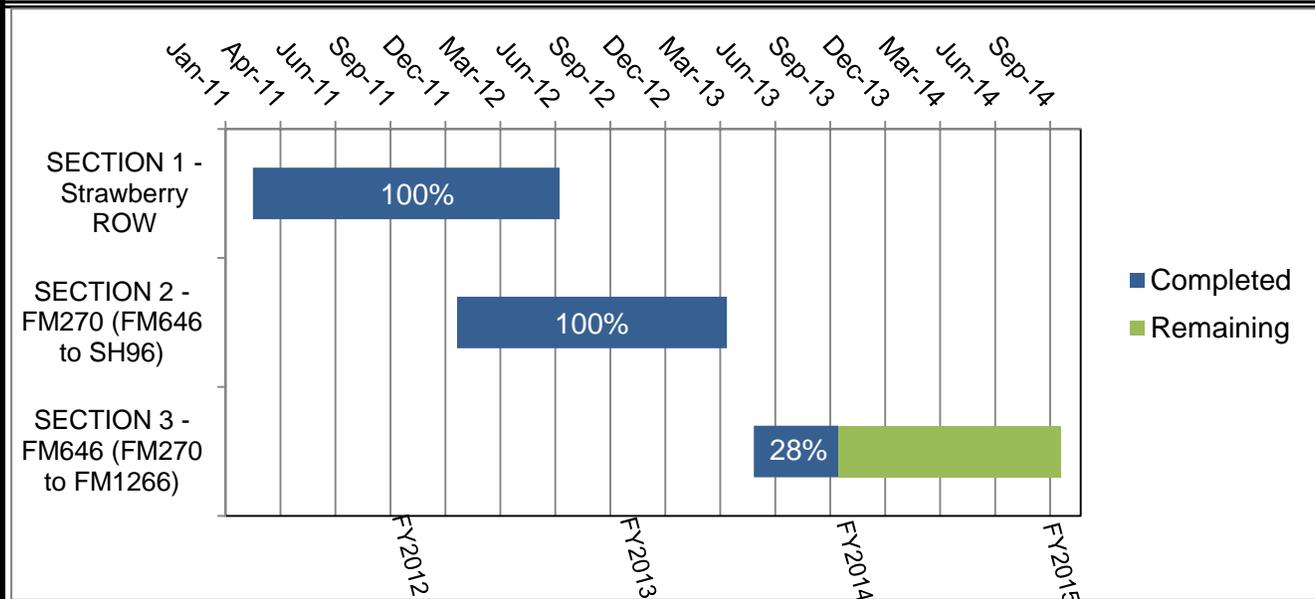
ADOPTED Project Budget \$ 4,112,477

CURRENT Project Budget \$ 4,154,518

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 2,404,518	\$ 717,289	20% of design contract for sections 3-5 paid
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 2,404,518	\$ 717,289	
FY2014 FUNDING			
Internal Funds	\$ 1,750,000		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ 1,750,000		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 4,154,518		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 4,154,518		

PROJECT STATUS



PROJECT STATUS:

Phase 1 construction complete; Construction for phase 2 (12-inch water line along FM270 from Strawberry St to LC Pkwy) completed in April 2013; Design contract awarded for section 3-5 May 14, 2013; preliminary discussions with land owners regarding right-of-way needs September 2014; anticipated construction of sections 3-5 in FY2014



State Hwy 3 Pump Station



June 6, 2011

City of League City - GIS Department

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It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: SH3 Water Booster Station (WT1108)

Design & construction of two 3MG Ground Storage Tanks; yard piping and valves; site metering and control; control rooms; booster pumps; concrete flatwork; security lighting; backup generator; and appurtenances.

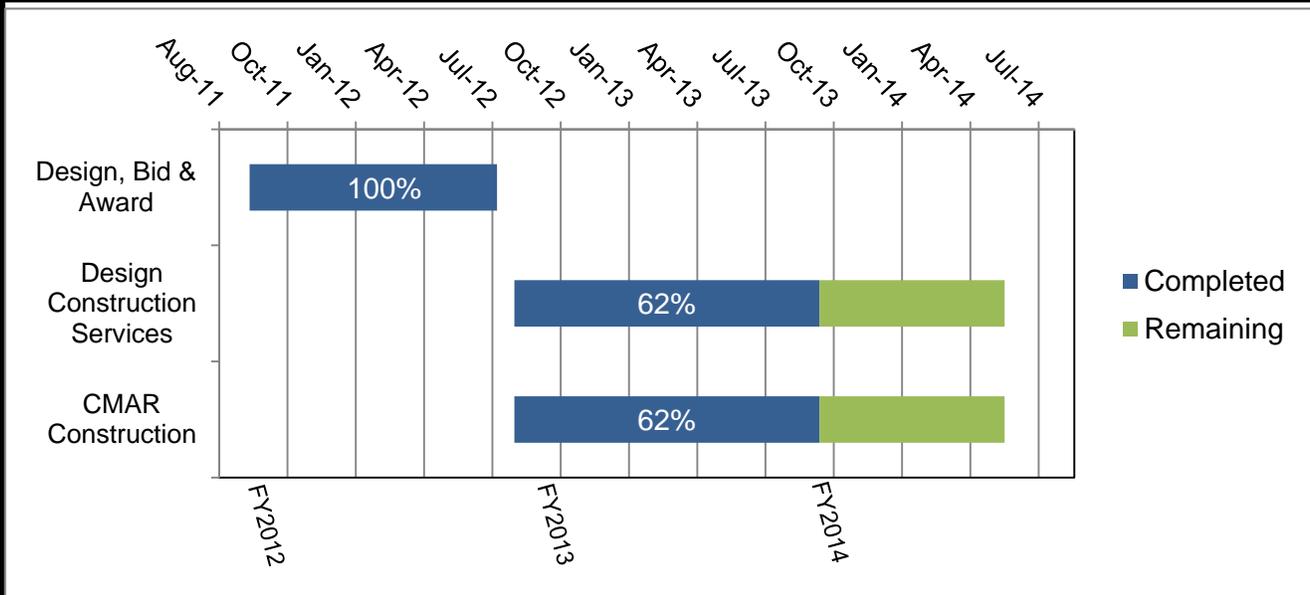
ADOPTED Project Budget \$ 19,652,300

CURRENT Project Budget \$ 19,654,800

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 19,654,800	\$ 8,070,955	40% CMAR contract spent
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 19,654,800	\$ 8,070,955	
FY2014 FUNDING			
Internal Funds	\$ -		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ -		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 19,654,800		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 19,654,800		

PROJECT STATUS



PROJECT STATUS:

CMAR is moving forward with all subcontractor bid packages released; generator bid separately to utilize grant; beneficial use of ground storage tanks in November 2013 with anticipated construction completion May 2014



**36" Water Line
SH 3 to SSH Plant**



June 6, 2011
City of League City - GIS Department

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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: 36" Water Line from SH3 to SSH Booster Station (WT1109)

This project consist of approximately 17,000 ft of 36" C905 PVC pipe, ROW/easement acquisition, environment assessments, and route determination. The pipeline will connect Hwy 3 booster station with South Shore booster station.

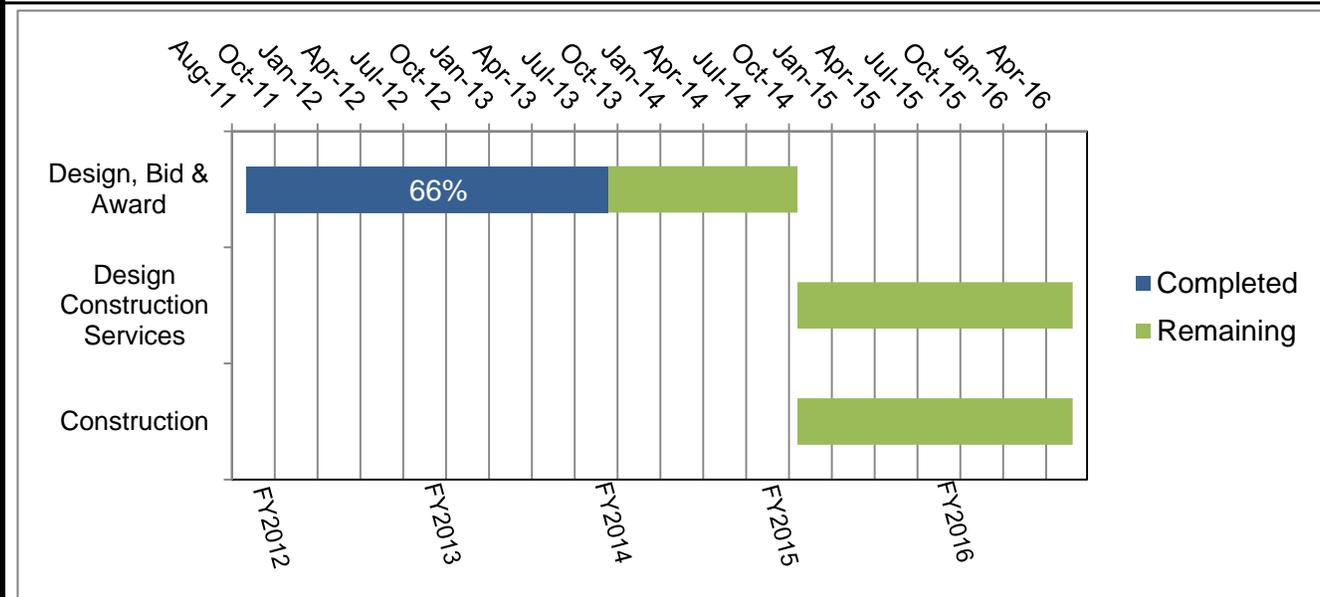
ADOPTED Project Budget \$ 8,363,347

CURRENT Project Budget \$ 8,363,347

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 1,213,347	\$ 362,211	68% Survey, 33% Design
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 1,213,347	\$ 362,211	
FY2014 FUNDING			
Internal Funds	\$ 7,150,000		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ 7,150,000		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 8,363,347		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 8,363,347		

PROJECT STATUS



PROJECT STATUS:

Design: identified route production in progress, coordination with all regulatory agencies, began project planning, geotechnical, and pipeline coordination; Anticipated Construction bid in late 2014



New Water Wells



October 5, 2011
City of League City - GIS Department

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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: New Water Wells 2012 (WT1204)

FY2012 Design: (1) South Shore Booster Station well, (2) Calder Rd Booster Station well, (3) Eastside Elevated Site well with a 0.5 MG ground storage tank; FY2013: Construction of FY2012 designs and design of one west side well location; FY2014-2017: Design and construct 3 water wells and a 3MG ground storage tank on the west side

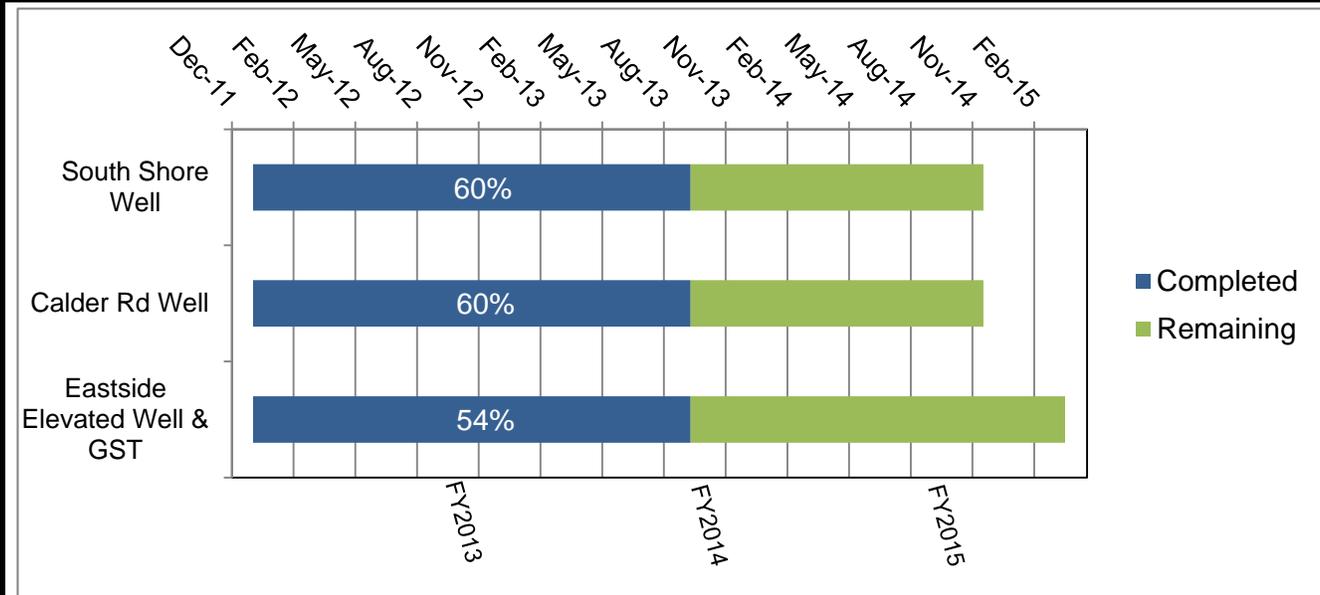
ADOPTED Project Budget \$ 16,915,255

CURRENT Project Budget \$ 16,915,255

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 8,972,400	\$ 695,000 87% design
External Funds	\$ -	\$ -
TOTAL CURRENT	\$ 8,972,400	\$ 695,000
FY2014 - FY2017 FUNDING		
Internal Funds	\$ 7,942,855	
External Funds	\$ -	
TOTAL FY2014-17 FUNDING	\$ 7,942,855	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 16,915,255	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 16,915,255	

PROJECT STATUS



PROJECT STATUS:

Construction contract award for South Shore Harbour December 2013 and Calder February 2014; anticipated completion of both in late 2014



Calder Road Pump Station



June 6, 2011
City of League City - GIS Department

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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Calder Rd Booster Station (WT1205)

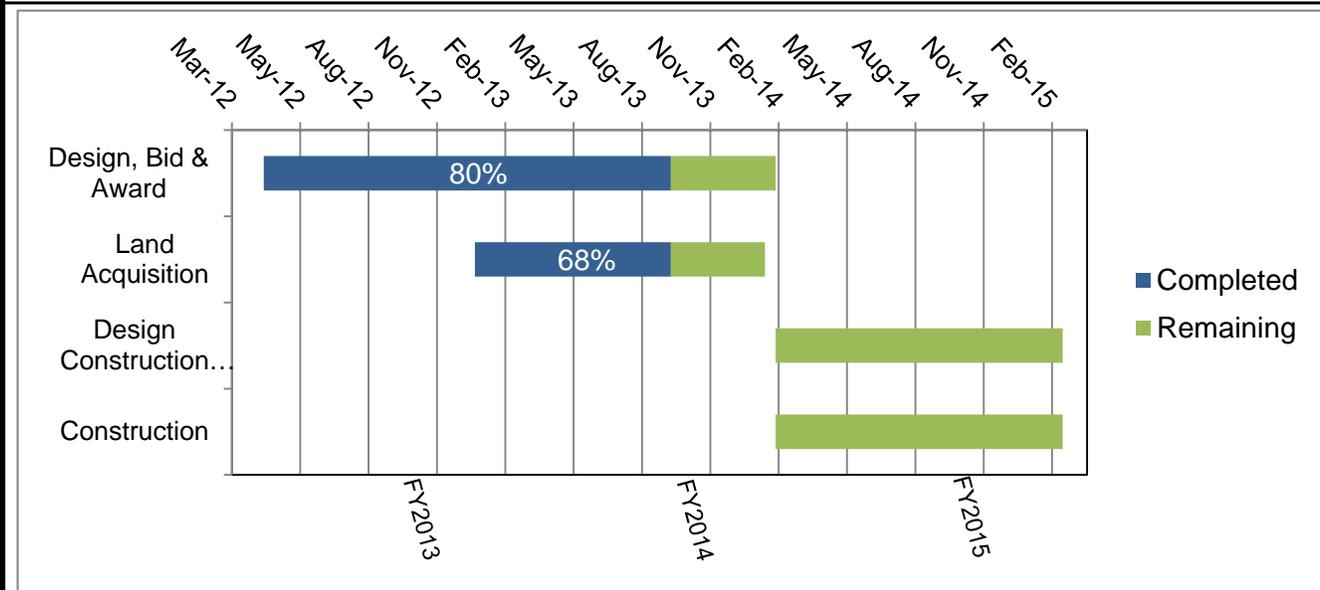
Design & construction of two 3 MG ground storage tank; demolition of the existing GST; 6 pumps; climate-controlled control building; process mechanical; and electrical/controls. A new well is being designed and constructed as part of the "New Water Wells" project.

ADOPTED Project Budget	\$	9,631,000	Budget decreased based on current project cost estimates - may change once construction bid is awarded.
CURRENT Project Budget	\$	9,593,650	

FUNDING DETAILS

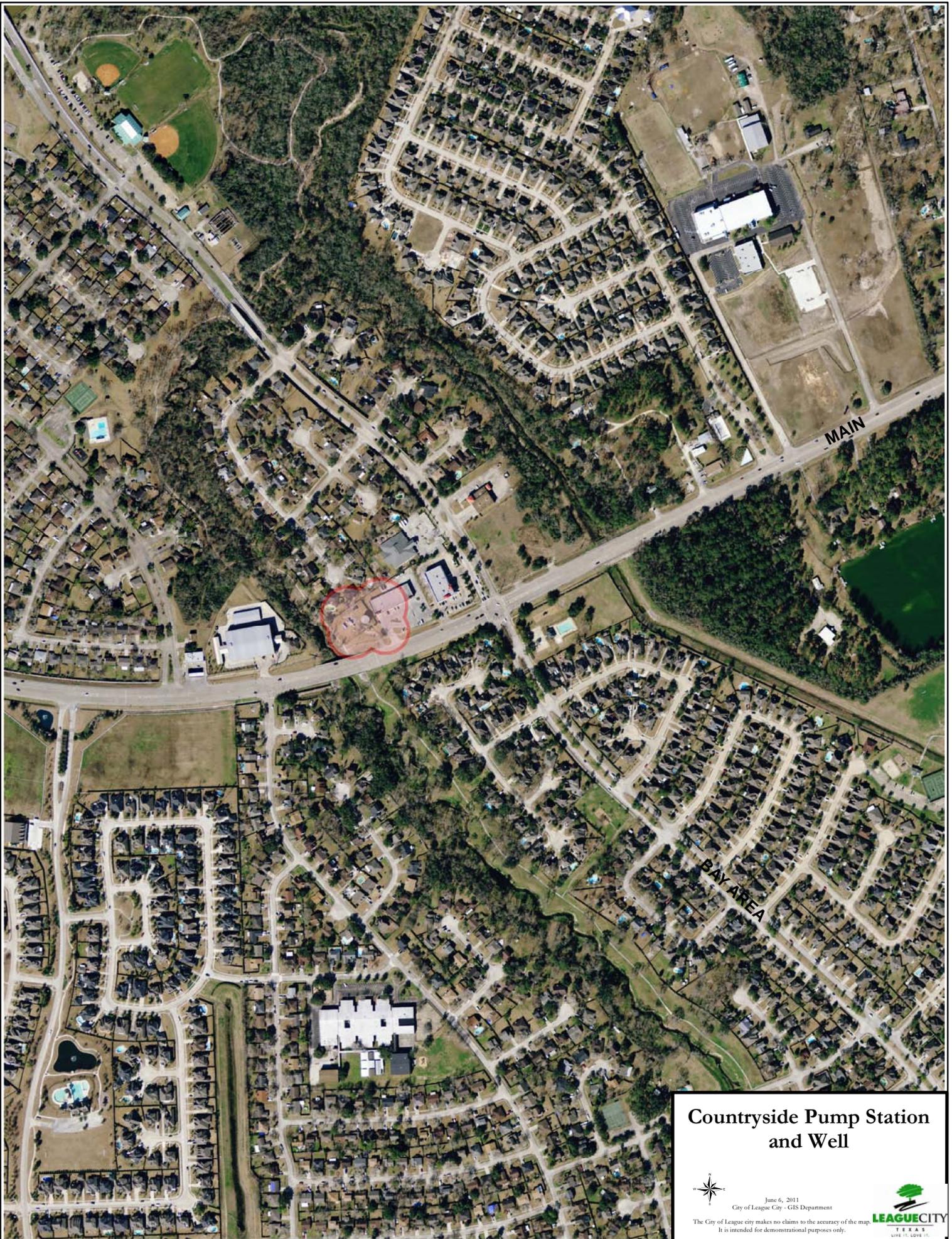
CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 1,193,650	\$ 827,662 84% design
External Funds	\$ -	\$ -
TOTAL CURRENT	\$ 1,193,650	\$ 827,662
FY2014 FUNDING		
Internal Funds	\$ 8,400,000	
External Funds	\$ -	
TOTAL FY2014 FUNDING	\$ 8,400,000	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 9,593,650	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 9,593,650	

PROJECT STATUS



PROJECT STATUS:

Project is ready to bid. Staff is satisfied with condition of land; staff is coordinating with sewer line; targeting February 2014 award



Countryside Pump Station and Well



June 6, 2011
City of League City - GIS Department

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It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Countryside Pump Station & Well (WT1206)

Design & construction of: 0.5 MG ground storage tank, demolition 0.25 MG ground storage tank, 4 booster pumps, piping & valves, control building, pump/valve security building, generator, chemical feed systems, and SWPPP source controls

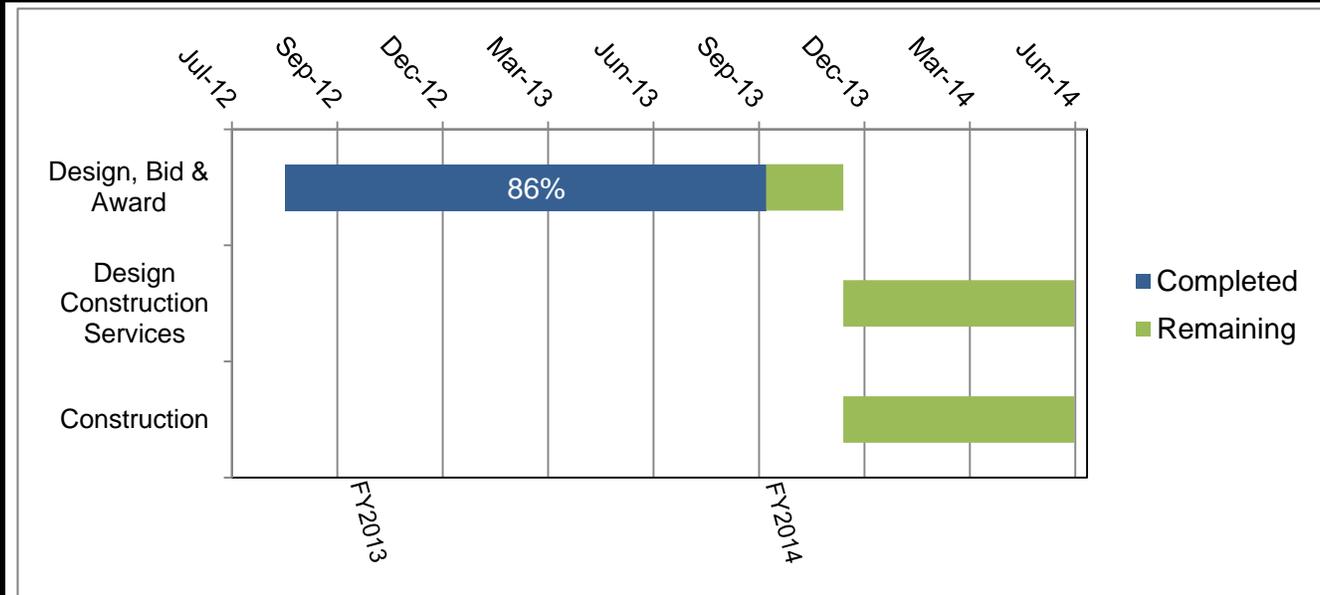
ADOPTED Project Budget \$ 1,711,150

CURRENT Project Budget \$ 1,711,150

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 1,711,150	\$ 142,143 80% Design
External Funds	\$ -	\$ -
TOTAL CURRENT	\$ 1,711,150	\$ 142,143
FY2014 FUNDING		
Internal Funds	\$ -	
External Funds	\$ -	
TOTAL FY2014 FUNDING	\$ -	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 1,711,150	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 1,711,150	

PROJECT STATUS



PROJECT STATUS:

Design complete. Construction bid anticipated in late October 2013 with award for Council consideration December 3; Construction completed anticipated for Spring 2014



Water System Improvements

 July 26, 2012
 City of League City - GIS Department

The City of League City makes no claims to the accuracy of the map. It is intended for demonstrational purposes only.



LEAGUE CITY
 TEXAS
1956 • 1994 • 01

CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Water System Improvements

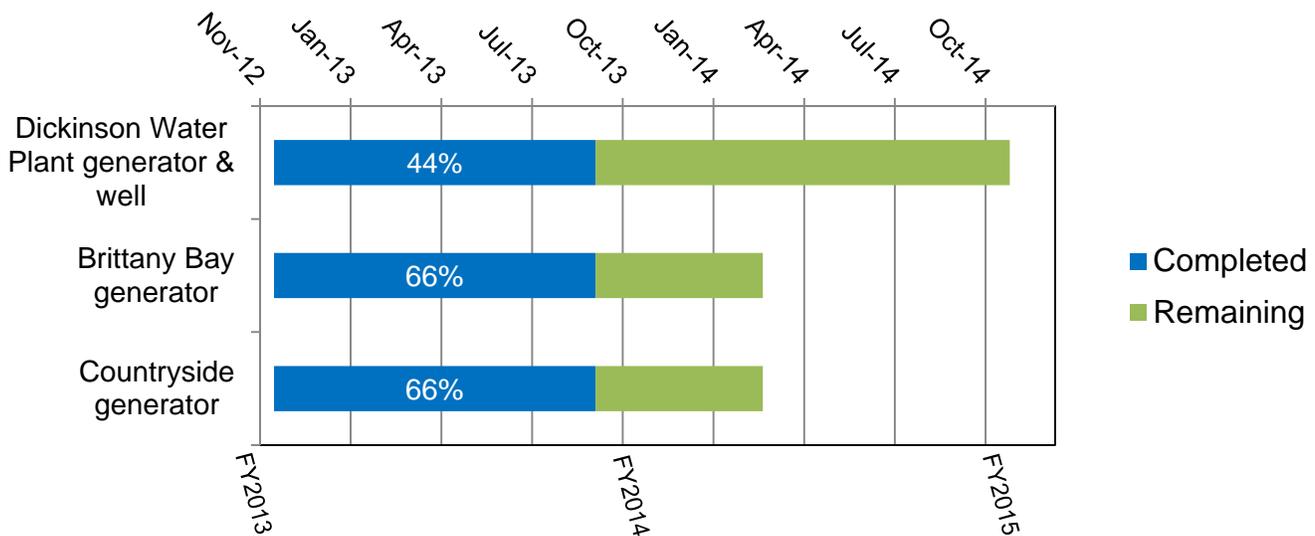
This project consists of a new well at Dickinson Water Plant and installing backup generators at Brittany Bay, Countryside and Dickinson Water Plants.

ADOPTED Project Budget \$ 2,363,228 CDBG-DR Ike Round 2.2 Grant Funded
CURRENT Project Budget \$ 2,363,228

FUNDING DETAILS

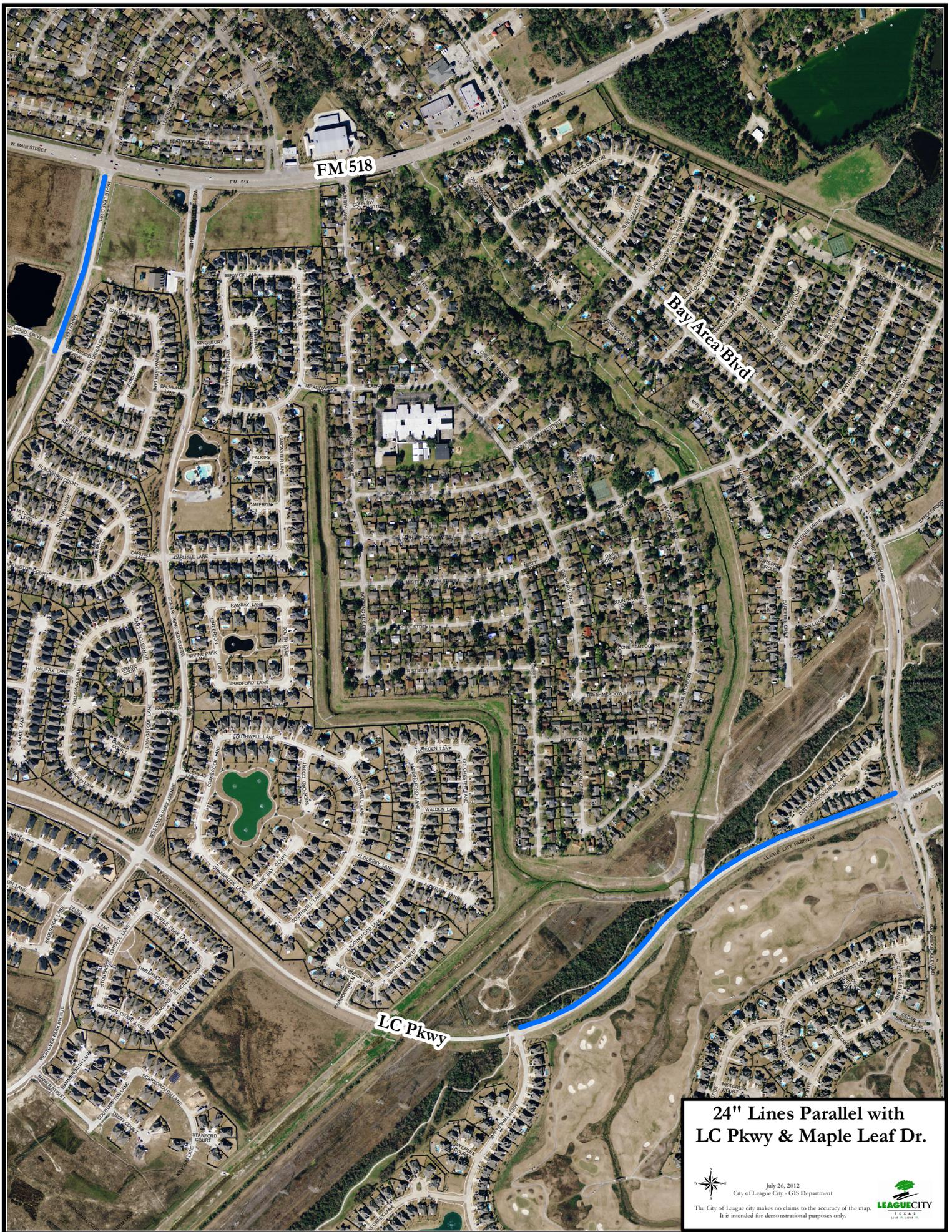
CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ -	100% grant funded project
External Funds	\$ 2,363,228	N/A
TOTAL CURRENT	\$ 2,363,228	
FY2014 FUNDING		
Internal Funds	\$ -	
External Funds	\$ -	
TOTAL FY2014 FUNDING	\$ -	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ -	
External Funds	\$ 2,363,228	
TOTAL PROJECT BUDGET	\$ 2,363,228	

PROJECT STATUS



PROJECT STATUS:

Design by Cobb-Fendley under contract with Texas General Land Office; estimated construction bid November 2013 for Dickinson Ave (well, ground storage tank, generator), Brittany Bay Elevated generator, and Countryside generator.



**24" Lines Parallel with
LC Pkwy & Maple Leaf Dr.**

 July 26, 2012
City of League City - GIS Department
The City of League City makes no claims to the accuracy of the map.
It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: 24" Lines Parallel with LC Pkwy (WT1301)

Section 1: Design & construction of approximately 2,700 LF of 24-inch water line along League City Parkway West (formerly Brittany Bay Boulevard) through the Magnolia Creek development, between Bay Area Boulevard and Misty Trails Lane.

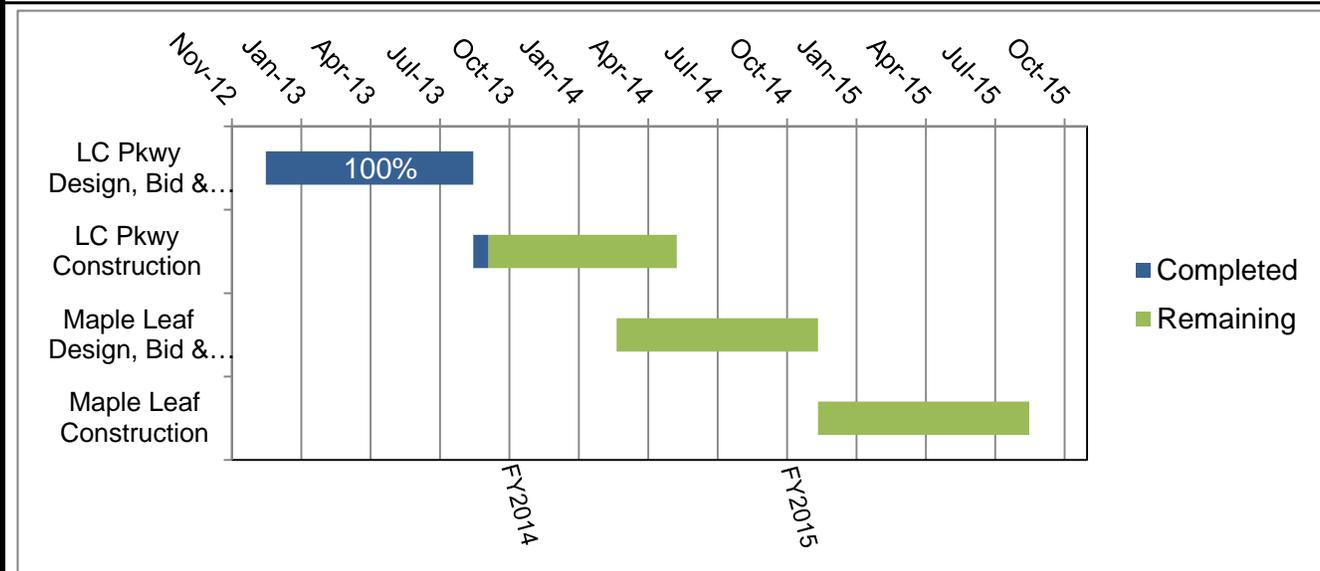
Section 2: Design & construction of an estimated 2,800 linear feet of 24-inch diameter water line extension on Maple Leaf Drive, south of League City Parkway in association with the development of Westover Park.

ADOPTED Project Budget \$ 1,579,810 Increase in budget based on updated construction cost estimate from design engineer.
CURRENT Project Budget \$ 1,737,010

FUNDING DETAILS

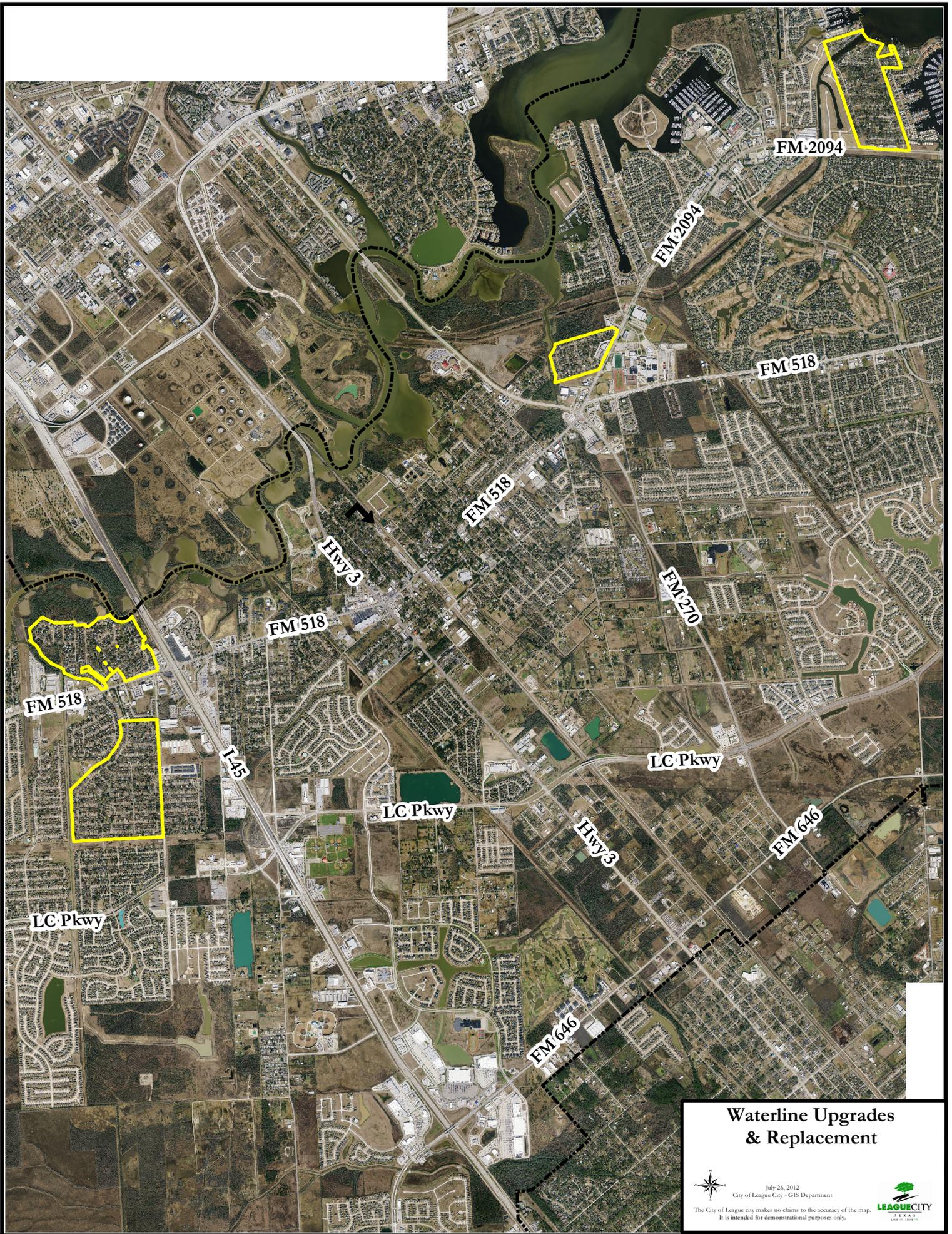
CURRENT FUNDING	BUDGET	SPENT TO DATE	
Internal Funds	\$ 168,975	\$ 85,180	96% design spent
External Funds	\$ -	\$ -	
TOTAL CURRENT	\$ 168,975	\$ 85,180	
FY2014 FUNDING			
Internal Funds	\$ 1,568,035		
External Funds	\$ -		
TOTAL FY2014 FUNDING	\$ 1,568,035		
TOTALS BY FUNDING SOURCE			
Internal Funds	\$ 1,737,010		
External Funds	\$ -		
TOTAL PROJECT BUDGET	\$ 1,737,010		

PROJECT STATUS



PROJECT STATUS:

League City Parkway segment: Council approved award of construction September 10 in conjunction with street project ST1301; construction starts October 2013 with substantial completion March 2014; Maple Leaf segment: Design programmed for FY2014, CDM verifying size of line needed.



Waterline Upgrades & Replacement



July 26, 2012
City of League City - GIS Department

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It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Water Line Upgrades & Replacement (WT1302)

This project consists of the engineering, evaluation, and replacement of water distribution lines identified as a priority throughout the City. Subdivisions such as Newport, Glen Cove, Clear Creek Village, and Bayou Brea are candidates as well as older areas with under sized water lines. **FY2013 project:** old portion of the central town, south of FM518, east of the railroad tracks, west of FM270, and north of Hewitt Street. The lines within this area were constructed between 1940-1960 and consist mostly of 2-inch and 4-inch cast iron and asbestos cement pipe.

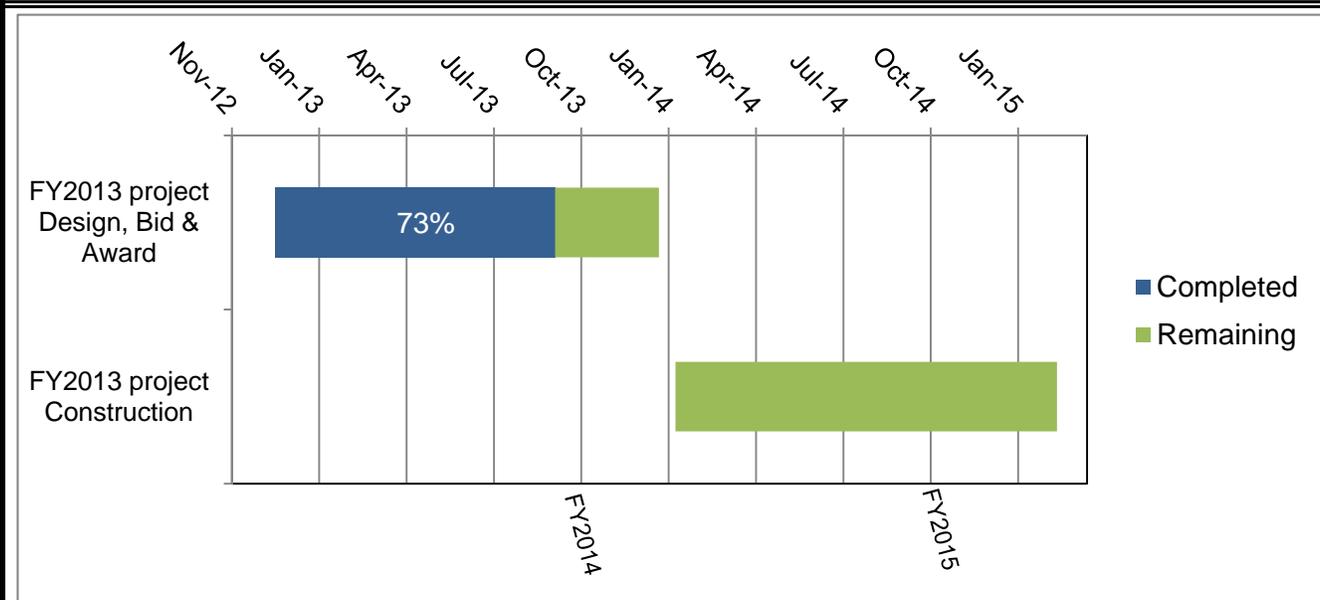
ADOPTED Project Budget \$ 6,170,000

CURRENT Project Budget \$ 6,170,750

FUNDING DETAILS

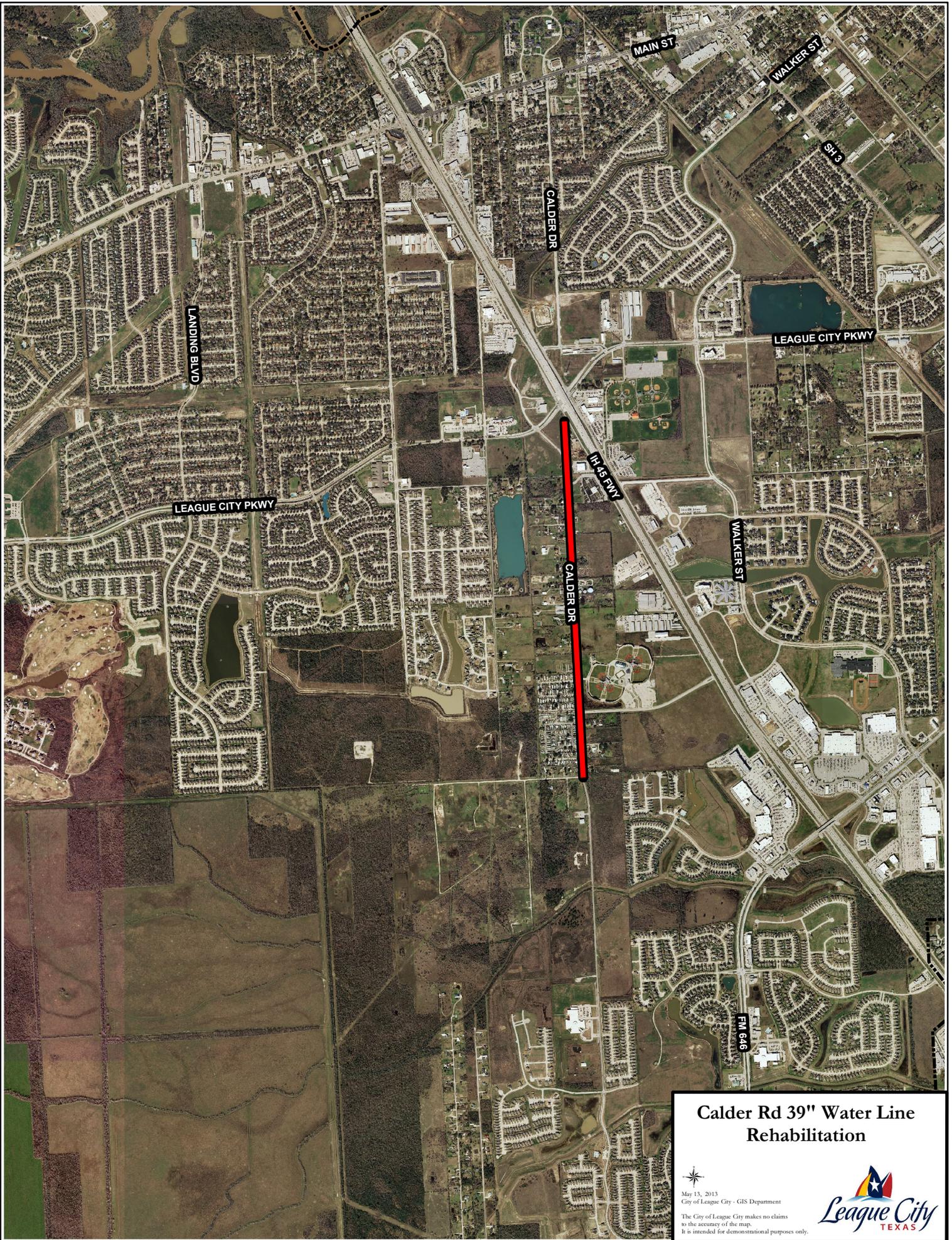
CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 2,170,750	\$ 154,217 57% design
External Funds	\$ -	\$ -
TOTAL CURRENT	\$ 2,170,750	\$ 154,217
FY2015-16 FUNDING		
Internal Funds	\$ 4,000,000	Requires additional funding for future years
External Funds	\$ -	
TOTAL FY2015-16 FUNDING	\$ 4,000,000	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 6,170,750	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 6,170,750	

PROJECT STATUS



PROJECT STATUS:

Design contract with ARKK 90% PER complete with anticipated construction bid in January 2014 pending rights-of-entry.



Calder Rd 39" Water Line Rehabilitation

May 13, 2013
City of League City - GIS Department

The City of League City makes no claims to the accuracy of the map. It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Calder 39-inch Waterline Rehab (WT1304)

Project consist of the rehabilitation of 1 mile of 39" water line along Calder Rd.

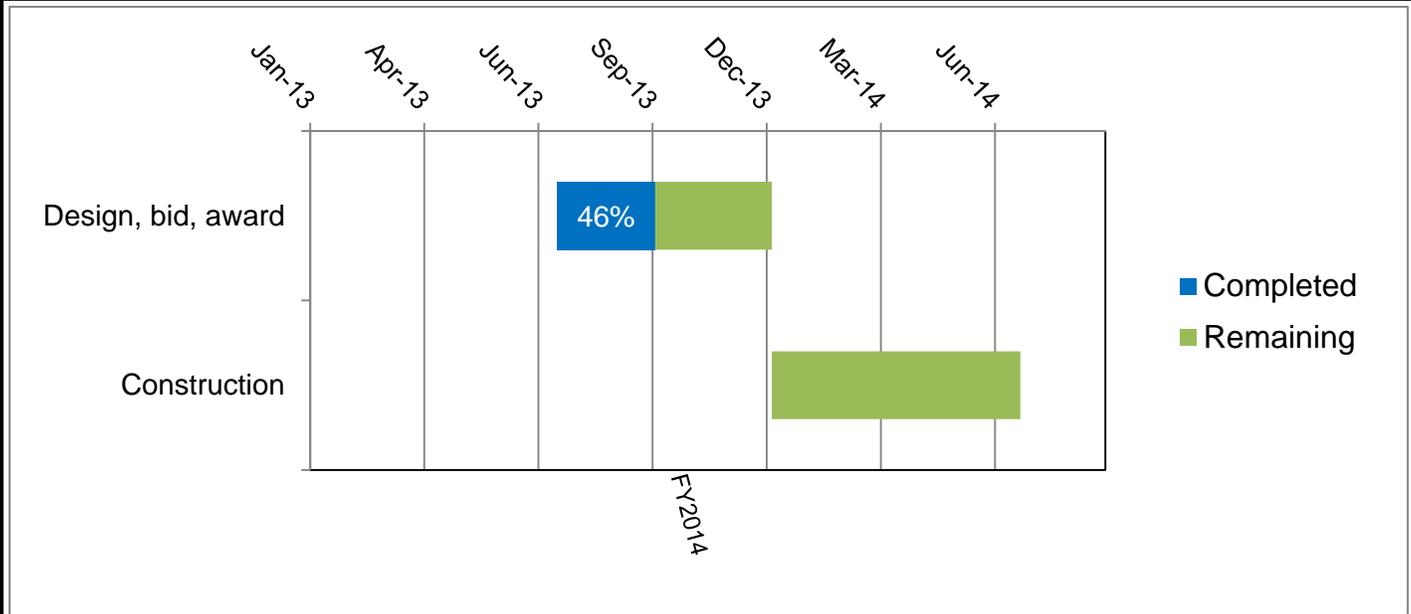
ADOPTED Project Budget \$ 3,790,235

CURRENT Project Budget \$ 3,790,235

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 155,175	\$ 15,844 10% design spent
External Funds		
TOTAL CURRENT	\$ 155,175	
FY2014 FUNDING		
Internal Funds	\$ 3,635,060	
External Funds	\$ -	
TOTAL FY2014-16 FUNDING	\$ 3,635,060	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 3,790,235	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 3,790,235	

PROJECT STATUS



PROJECT STATUS:

GCWA has requested a rehabilitation of the 39" water line that runs along Calder Rd prior to the widened street being constructed above the water line. Interlocal agreement approved by Council July 2013; construction bids October 24 with anticipated completion June 2014



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CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: SEWPP Treatment Improvements

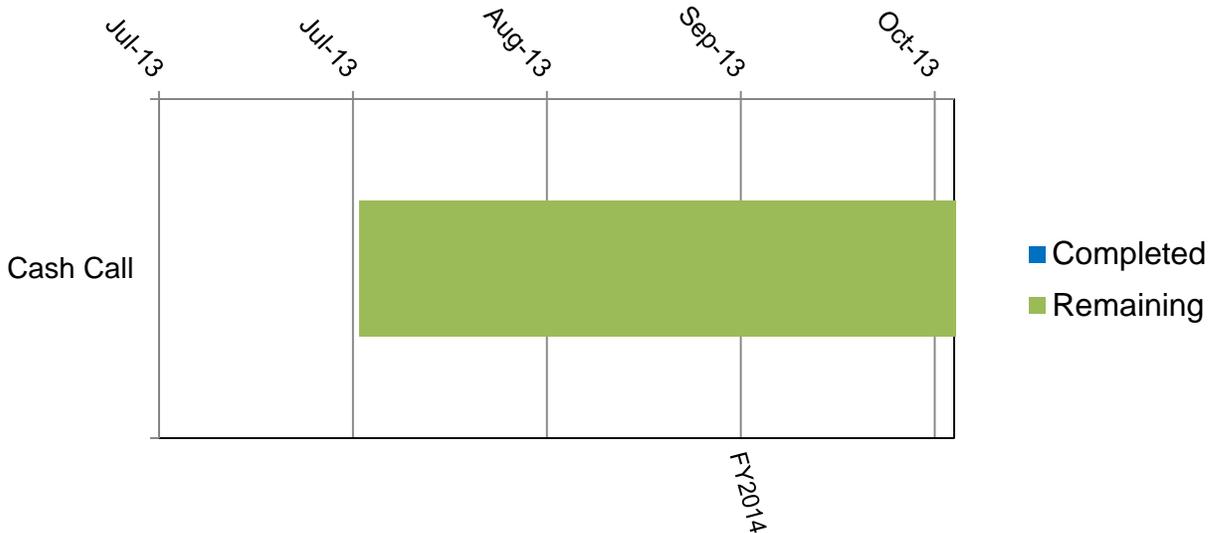
These SEWPP plant improvement costs are listed in the City of Houston's 2012-2016 CIP and will be passed along to us as a co-partner through Gulf Coast Water Authority.

ADOPTED Project Budget \$ 1,461,463
CURRENT Project Budget \$ 1,461,463

FUNDING DETAILS

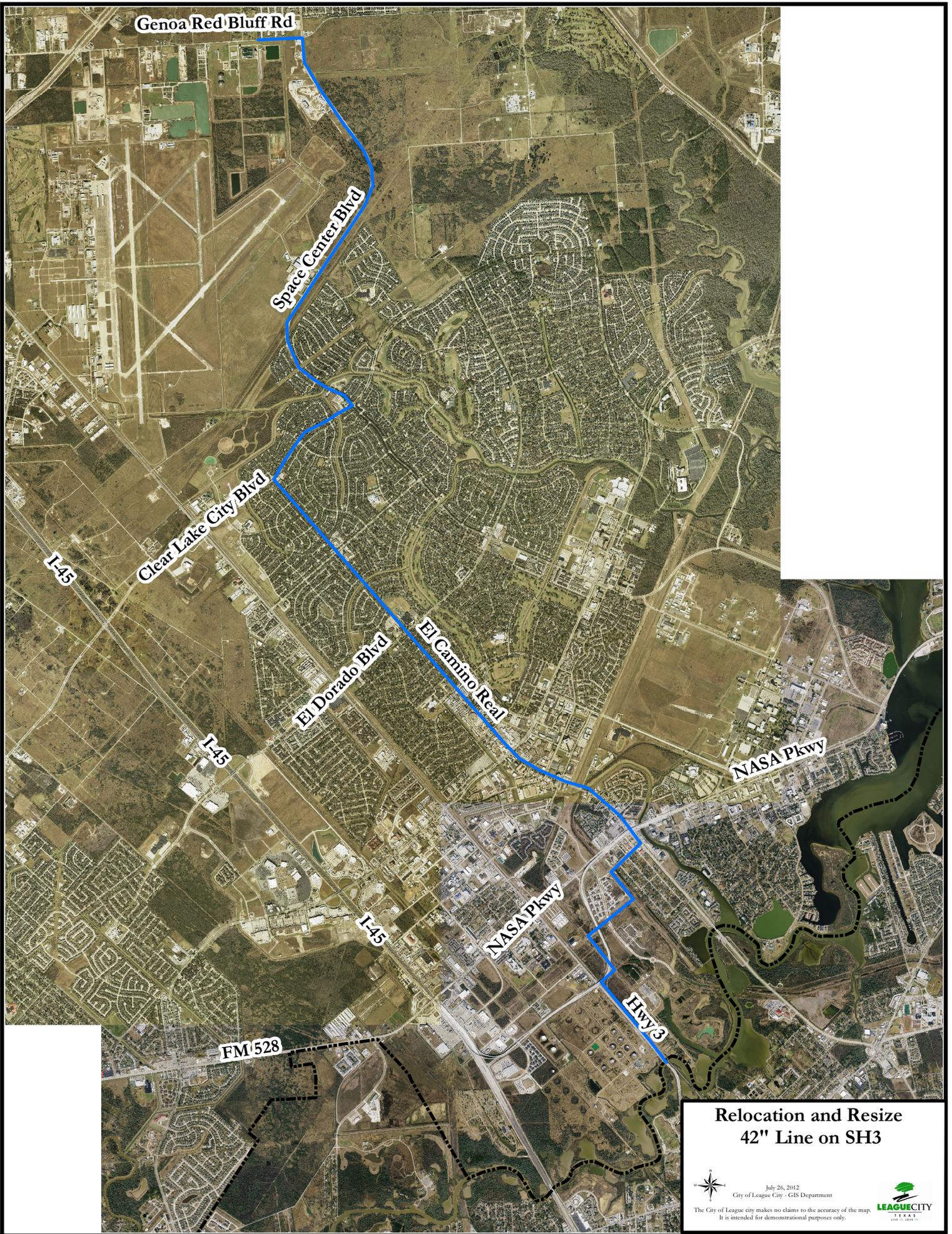
CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 216,333	\$ -
External Funds		N/A
TOTAL CURRENT	\$ 216,333	
FY2014-15 FUNDING		
Internal Funds	\$ 1,245,130	
External Funds	\$ -	
TOTAL FY2014-15 FUNDING	\$ 1,245,130	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 1,461,463	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 1,461,463	

PROJECT STATUS



PROJECT STATUS:

This project is based on anticipated treatment improvements at the SEWPP which co-participants (GCWA) will owe a portion of. Funding is available in FY2013 based on estimates from City of Houston for when actual cost are determined.



**Relocation and Resize
42" Line on SH3**

 July 26, 2012
 City of League City - GIS Department

The City of League City makes no claims to the accuracy of the map.
 It is intended for demonstrational purposes only.



CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: 60" Water Line Replace 42" Line on SH3

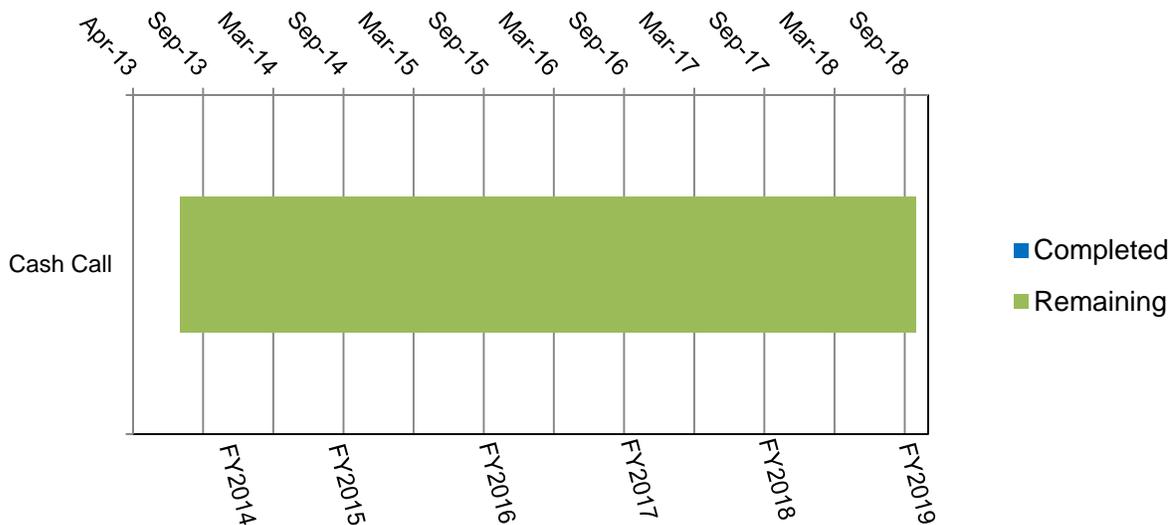
This COH project is for the design and construction of 47,500LF of 60" Water Line along Old Galveston Rd to replace the current 42" line from the Southeast Water Purification Plant (SEWPP) on SH3.

ADOPTED Project Budget \$ 32,100,000 Will be updated in Proposed FY2014-18 CIP to reflect most current cost estimates for 60" line, current estimate is \$43.6M
CURRENT Project Budget \$ 32,100,000

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 2,318,750	\$ -
External Funds	\$ -	\$ -
TOTAL CURRENT	\$ 2,318,750	
FY2014-18 FUNDING		
Internal Funds	\$ 29,781,250	
External Funds	\$ -	
TOTAL FY2014-18 FUNDING	\$ 29,781,250	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 32,100,000	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 32,100,000	

PROJECT STATUS



PROJECT STATUS:

City of Houston Oct 2012 cost estimate for a 60" replacement waterline along SH3 is \$90.85M with League City's portion estimated at \$43.6M; COH working on interlocal agreement to start design, anticipate draft agreement for cost sharing in January 2014; anticipate design in FY2014-15, land acquisition in FY2015-16, and construction FY2017

CIP PROJECT STATUS - SEPTEMBER 2013

PROGRAM: WATER

PROJECT NAME: Storz Hydro-Connectors (WT1303)

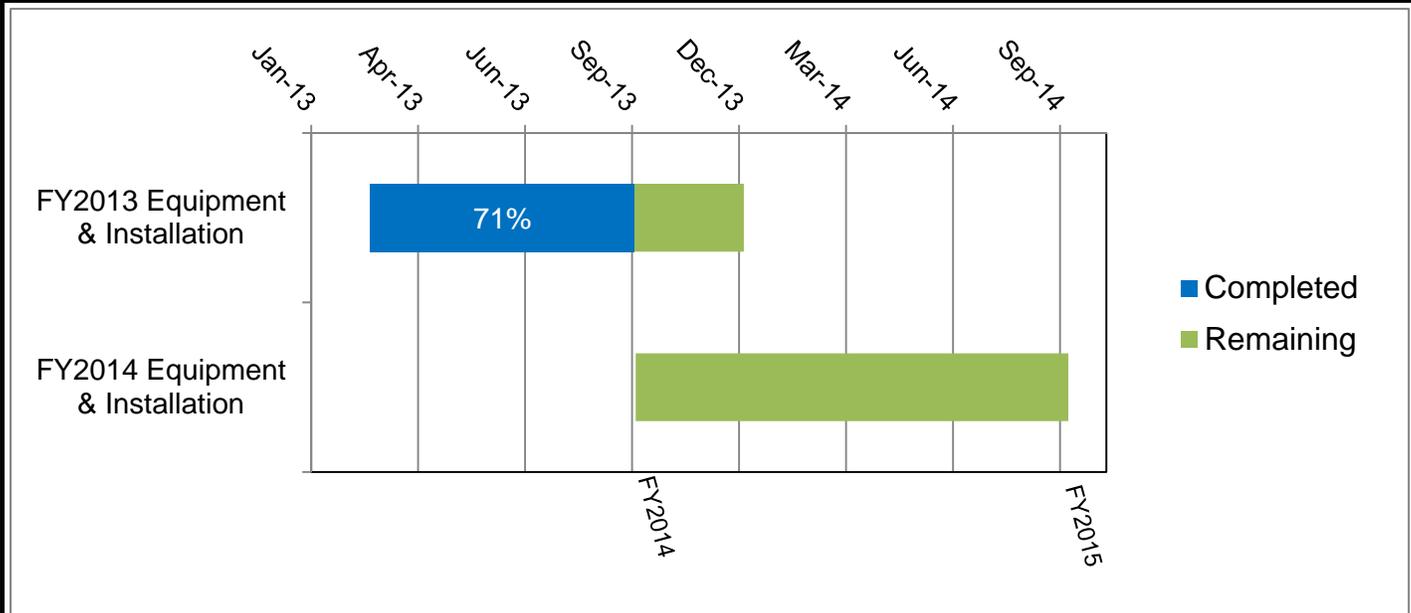
To purchase storz adaptors for the 3,365 hydrants in the water distribution system at \$300 per hydrant.

ADOPTED Project Budget \$ 1,009,500
CURRENT Project Budget \$ 377,110 updated budget once per unit pricing was secured

FUNDING DETAILS

CURRENT FUNDING	BUDGET	SPENT TO DATE
Internal Funds	\$ 252,110	\$ 252,110
External Funds		
TOTAL CURRENT	\$ 252,110	
FY2014 FUNDING		
Internal Funds	\$ 125,000	
External Funds	\$ -	
TOTAL FY2014-16 FUNDING	\$ 125,000	
TOTALS BY FUNDING SOURCE		
Internal Funds	\$ 377,110	
External Funds	\$ -	
TOTAL PROJECT BUDGET	\$ 377,110	

PROJECT STATUS



PROJECT STATUS:

2,544 units delivered; water, wastewater, and fire staff have installed 1,700 units, anticipate installation completed by end of December 2013; FY2014 project: remaining 1,250 units to be purchased